

## Community-Based Organization Contracts

The Fiscal Year (FY) 2026-27 Final Budget includes \$1,270.1 million in funding for direct client services provided by 271 community-based organizations (CBOs), which is an increase of \$275 million from FY 2025-26 and no change in the number of contractors from FY 2025-26. \$288.2 million of Measure W funding supports CBO contracts in the FY 2026-27 Final Budget. The term 'CBO' is defined broadly to describe the direct human services contracts with both non-profit and for-profit service providers, as well as cities, school districts, and local hospitals.

The Final Budget includes a 4.0 percent (County General Fund) cost-of-living adjustment (COLA) for eligible CBO contractors, totaling \$3.8 million. Contracts funded in whole or part by County General Fund revenue are eligible for the COLA. Contracts funded by other sources may receive a COLA at the discretion of County agencies, if funding is available to support the increased cost.

Health Care Services CBO contracts increase by \$273.3 million from the prior budget year, driven by a combination of factors, most significant of which is a \$267 million increase in Housing and Homelessness Services, supported by \$257.4 million of Measure W funding. Other significant changes in Health Care Services CBO contracts include a decrease of \$15 million in Behavioral Health Department contracts; an increase of \$4.1 million for Alameda Health System contracts; and an increase of \$6 million for Indigent Health/HealthPAC. Of the \$1,058.9 million in Health Care Services CBO contracts, approximately \$138.4 million is for contracted health services delivered by the Alameda Health System; \$366.3 million is for contracts related to Housing and Homelessness Services; and \$21.5 million is contracted for Public Health services. Health Care Services CBO contracts are supported by \$40.5 million of Measure A funding, \$280.8 million of Measure W funding, and \$4.1 million of Measure C funding.

The FY 2026-27 Final Budget includes \$141.1 million in Public Assistance CBO contracts, which is an increase of \$4.6 million from the prior budget year. Funding for CBO contracts includes \$13.0 million in Emergency Food & Shelter Services, \$39.8 million in California Work Opportunity and Responsibility to Kids (CalWORKs) services, \$14.6 million for the Area Agency on Aging, and \$49.8 million for Children & Family Services. Public Assistance CBO contracts are supported by \$5.8 million of Measure W funding, which is allocated to Emergency Food & Shelter Services, Legal Assistance to Immigrants and Refugees, and other essential County services.

Public Protection CBO contracts decrease by \$3.9 million from the prior budget year, for a FY2026-27 budget of \$61.5 million. The year-to-year change is largely driven by a decrease of \$5.0 million in Probation AB109 contracts, offset by increased allocations to CBO contracts for other Probation services. District Attorney and Sheriff's Office contracts show an increase of \$0.6 million and \$0.1 million, respectively.

General Government contracts administered by the Community Development Agency increase by \$1.0 million from the prior year for a total of \$8.7 million in the FY2026-27 Final Budget. This increase is largely driven by an increase of \$0.9 million in CBO contracts supporting Housing and Community Development. General Government contracts are supported by \$1.5 million of Measure W funding.

## FY2026-27 CBO Contracts Summary

| Program              | FY2025-26<br>Contract<br>Amount | Mid-Year<br>Adjustments | COLA<br>Amount   | Other<br>Adjustments | Final<br>Adjustments | FY2026-27<br>Contract Amount | Change from<br>FY 2025-26 | 2026-27<br>Measure A<br>Funding | 2026-27 Measure<br>C Funding | 2026-27<br>Measure W<br>Funding |
|----------------------|---------------------------------|-------------------------|------------------|----------------------|----------------------|------------------------------|---------------------------|---------------------------------|------------------------------|---------------------------------|
| General Government   | 7,665,427                       | -                       | 184,800          | 836,982              | -                    | 8,687,209                    | 1,021,782                 | -                               | -                            | 1,534,500                       |
| Health Care Services | 785,696,781                     | 4,471,432               | 3,134,245        | 250,403,832          | 15,202,826           | 1,058,934,116                | 273,292,335               | 40,489,494                      | 4,072,642                    | 280,844,268                     |
| Public Protection    | 65,329,722                      | 721,717                 | -                | (4,590,360)          | -                    | 61,461,080                   | (3,868,643)               | -                               | -                            | -                               |
| Public Assistance    | 136,452,200                     | 2,579,522               | 482,914          | 1,537,363            | -                    | 141,052,000                  | 4,599,800                 | -                               | -                            | 5,800,000                       |
| <b>Grand Total</b>   | <b>995,144,130</b>              | <b>7,772,671</b>        | <b>3,801,959</b> | <b>248,187,818</b>   | <b>15,202,826</b>    | <b>1,270,134,404</b>         | <b>275,045,274</b>        | <b>40,489,494</b>               | <b>4,072,642</b>             | <b>288,178,768</b>              |

*Notes on this chapter:* All financial figures reflect budgeted amounts, which may differ from actual expenditures or the total amount contracted with a given CBO (e.g., due to multi-year contracts which may exceed the budget for a given contract within a given year). In addition, where Measure A, Measure C, or Measure W amounts are displayed in the data tables within this chapter, they represent the amount of the FY2026-27 total supported by the respective Measure, not an additional amount budgeted for a given program or CBO. FY2025-26 values reflect revisions to more accurately reflect CBO budgets within Programs and may differ from amounts published in the FY 2025-26 Final Budget.

| Contractor Name                               | FY2025-26<br>Contract<br>Amount | Mid-Year<br>Adjustments | COLA<br>Amount | Other<br>Adjustments | Final<br>Adjustments | FY 2026-27<br>Contract<br>Amount | Change from<br>FY 2025-26 | 2026-27<br>Measure A<br>Funding | 2026-27<br>Measure C<br>Funding | 2026-27<br>Measure W<br>Funding |
|-----------------------------------------------|---------------------------------|-------------------------|----------------|----------------------|----------------------|----------------------------------|---------------------------|---------------------------------|---------------------------------|---------------------------------|
| <b>General Government</b>                     | <b>7,665,427</b>                | -                       | <b>184,800</b> | <b>836,982</b>       | -                    | <b>8,687,209</b>                 | <b>1,021,782</b>          | -                               | -                               | <b>1,534,500</b>                |
| <b>Housing &amp; Community Development</b>    | <b>7,665,427</b>                | -                       | <b>184,800</b> | <b>764,982</b>       | -                    | <b>8,615,209</b>                 | <b>949,782</b>            | -                               | -                               | <b>1,462,500</b>                |
| AIDS Project of the East Bay                  | 155,670                         | -                       | -              | (155,670)            | -                    | -                                | (155,670)                 | -                               | -                               | -                               |
| Bay Area Community Health                     | 348,717                         | -                       | -              | (348,717)            | -                    | -                                | (348,717)                 | -                               | -                               | -                               |
| Building Opportunities for Self-Sufficiency   | 325,000                         | -                       | 3,800          | (230,000)            | -                    | 98,800                           | (226,200)                 | -                               | -                               | -                               |
| Centro Legal De La Raza, Inc.                 | 1,417,500                       | -                       | 94,500         | 378,000              | -                    | 1,890,000                        | 472,500                   | -                               | -                               | -                               |
| Cornerstone Community Development Corporation | 60,000                          | -                       | -              | (60,000)             | -                    | -                                | (60,000)                  | -                               | -                               | -                               |
| Downtown Hayward Sr. Apts., L.P.              | 60,000                          | -                       | -              | (60,000)             | -                    | -                                | (60,000)                  | -                               | -                               | -                               |
| Downtown Streets, Inc.                        | 250,000                         | -                       | -              | (250,000)            | -                    | -                                | (250,000)                 | -                               | -                               | -                               |
| East Bay Rental Housing Association           | -                               | -                       | -              | 350,000              | -                    | 350,000                          | 350,000                   | -                               | -                               | -                               |
| East Oakland Community Project                | 175,000                         | -                       | -              | (175,000)            | -                    | -                                | (175,000)                 | -                               | -                               | -                               |
| ECHO Housing                                  | -                               | -                       | -              | 43,966               | -                    | 43,966                           | 43,966                    | -                               | -                               | -                               |
| Eden Council for Hope and Opportunity         | -                               | -                       | -              | 54,032               | -                    | 54,032                           | 54,032                    | -                               | -                               | -                               |
| Eden I&R                                      | 54,000                          | -                       | -              | (2)                  | -                    | 53,998                           | (2)                       | -                               | -                               | -                               |
| First Presbyterian Church                     | 2,132,004                       | -                       | 63,000         | (620,004)            | -                    | 1,575,000                        | (557,004)                 | -                               | -                               | -                               |
| Habitat for Humanity                          | 1,062,284                       | -                       | -              | 214,819              | -                    | 1,277,103                        | 214,819                   | -                               | -                               | -                               |
| Hello Housing                                 | 769,524                         | -                       | -              | (166,155)            | -                    | 603,369                          | (166,155)                 | -                               | -                               | -                               |
| Hope 4 the Heart                              | 93,313                          | -                       | -              | -                    | -                    | 93,313                           | -                         | -                               | -                               | -                               |
| Love Never Fails                              | 146,000                         | -                       | 7,500          | (3,500)              | -                    | 150,000                          | 4,000                     | -                               | -                               | -                               |
| Plantify                                      | 98,915                          | -                       | -              | (98,915)             | -                    | -                                | (98,915)                  | -                               | -                               | -                               |
| San Lorenzo Family Help Center                | 3,000                           | -                       | -              | 97,000               | -                    | 100,000                          | 97,000                    | -                               | -                               | -                               |
| St. Mary's Center                             | 200,000                         | -                       | -              | 75,000               | -                    | 275,000                          | 75,000                    | -                               | -                               | -                               |
| Strategic EMS Consulting, Inc.                | 160,000                         | -                       | 8,320          | (1,920)              | -                    | 166,400                          | 6,400                     | -                               | -                               | -                               |
| The Alliance for Community Wellness           | 52,500                          | -                       | 3,600          | 71,400               | -                    | 127,500                          | 75,000                    | -                               | -                               | -                               |
| To be allocated                               | -                               | -                       | -              | 1,654,728            | -                    | 1,654,728                        | 1,654,728                 | -                               | -                               | 1,462,500                       |
| Women on the Way Recovery Center              | 102,000                         | -                       | 4,080          | (4,080)              | -                    | 102,000                          | -                         | -                               | -                               | -                               |
| <b>Economics &amp; Civic Development</b>      | -                               | -                       | -              | <b>72,000</b>        | -                    | <b>72,000</b>                    | <b>72,000</b>             | -                               | -                               | <b>72,000</b>                   |
| To be allocated                               | -                               | -                       | -              | 72,000               | -                    | 72,000                           | 72,000                    | -                               | -                               | 72,000                          |

| Contractor Name                                      | FY2025-26<br>Contract<br>Amount | Mid-Year<br>Adjustments | COLA<br>Amount   | Other<br>Adjustments | Final<br>Adjustments | FY 2026-27<br>Contract<br>Amount | Change from<br>FY 2025-26 | 2026-27<br>Measure A<br>Funding | 2026-27<br>Measure C<br>Funding | 2026-27<br>Measure W<br>Funding |
|------------------------------------------------------|---------------------------------|-------------------------|------------------|----------------------|----------------------|----------------------------------|---------------------------|---------------------------------|---------------------------------|---------------------------------|
| <b>Health Care Services</b>                          | <b>785,696,781</b>              | <b>4,471,432</b>        | <b>3,134,245</b> | <b>250,403,832</b>   | <b>15,202,826</b>    | <b>1,058,934,116</b>             | <b>273,292,335</b>        | <b>40,489,494</b>               | <b>1,372,642</b>                | <b>280,844,268</b>              |
| <b>Admin./Indigent Health/Youth Development</b>      | -                               | 190,136                 | -                | (8,333)              | -                    | 181,803                          | 181,803                   | -                               | -                               | -                               |
| A Better Way                                         | -                               | 190,136                 | -                | (8,333)              | -                    | 181,803                          | 181,803                   | -                               | -                               | -                               |
| <b>Alameda Health System (AHS)</b>                   | <b>134,342,548</b>              | <b>126,561</b>          | <b>2,465,521</b> | <b>1,750,657</b>     | <b>(289,548)</b>     | <b>138,395,739</b>               | <b>4,053,191</b>          | <b>2,066,957</b>                | -                               | -                               |
| AHS - Emergency Medical                              | 5,661,383                       | -                       | -                | -                    | -                    | 5,661,383                        | -                         | -                               | -                               | -                               |
| AHS - Health Care for the Homeless                   | 1,127,316                       | -                       | -                | 857,106              | -                    | 1,984,422                        | 857,106                   | -                               | -                               | -                               |
| AHS - HIV/AIDS Services                              | 1,017,466                       | -                       | -                | (193,292)            | -                    | 824,174                          | (193,292)                 | -                               | -                               | -                               |
| AHS - Indigent Health                                | 43,436,105                      | -                       | 1,653,566        | (30,000)             | -                    | 45,059,671                       | 1,623,566                 | 2,066,957                       | -                               | -                               |
| AHS - Mental Health                                  | 81,195,454                      | -                       | 811,955          | 811,955              | -                    | 82,819,364                       | 1,623,910                 | -                               | -                               | -                               |
| AHS - Obesity Prevention                             | 75,000                          | -                       | -                | -                    | -                    | 75,000                           | -                         | -                               | -                               | -                               |
| AHS - Substance Use                                  | 1,829,824                       | 126,561                 | -                | 304,888              | (289,548)            | 1,971,725                        | 141,901                   | -                               | -                               | -                               |
| <b>Communicable Disease Control &amp; Prevention</b> | <b>139,333</b>                  | <b>34,833</b>           | -                | <b>1,359,878</b>     | -                    | <b>1,534,044</b>                 | <b>1,394,711</b>          | -                               | -                               | -                               |
| Asian Health Services                                | 34,833                          | 34,833                  | -                | (44,415)             | -                    | 25,251                           | (9,582)                   | -                               | -                               | -                               |
| Dream Youth Clinic                                   | 34,833                          | -                       | -                | (9,582)              | -                    | 25,251                           | (9,582)                   | -                               | -                               | -                               |
| LifeLong Medical Care                                | 34,834                          | -                       | -                | (9,583)              | -                    | 25,251                           | (9,583)                   | -                               | -                               | -                               |
| Primary Diagnostics                                  | -                               | -                       | -                | 69,957               | -                    | 69,957                           | 69,957                    | -                               | -                               | -                               |
| The Alliance for Community Wellness                  | -                               | -                       | -                | 1,333,334            | -                    | 1,333,334                        | 1,333,334                 | -                               | -                               | -                               |
| UCSF Benioff Children's Hospital Oakland             | 34,833                          | -                       | -                | (34,833)             | -                    | -                                | (34,833)                  | -                               | -                               | -                               |
| Western Drug Medical Supply                          | -                               | -                       | -                | 55,000               | -                    | 55,000                           | 55,000                    | -                               | -                               | -                               |
| <b>Community Health Services</b>                     | <b>1,178,441</b>                | -                       | -                | <b>(446,380)</b>     | -                    | <b>732,061</b>                   | <b>(446,380)</b>          | <b>411,935</b>                  | -                               | -                               |
| 18 Reasons                                           | 75,000                          | -                       | -                | -                    | -                    | 75,000                           | -                         | 75,000                          | -                               | -                               |
| Alameda County Community Food Bank                   | 50,000                          | -                       | -                | (50,000)             | -                    | -                                | (50,000)                  | -                               | -                               | -                               |
| Axis Community Health                                | 111,935                         | -                       | -                | -                    | -                    | 111,935                          | -                         | 111,935                         | -                               | -                               |
| City of Berkeley                                     | 86,633                          | -                       | -                | (825)                | -                    | 85,808                           | (825)                     | -                               | -                               | -                               |
| East Oakland Boxing Association                      | 75,000                          | -                       | -                | -                    | -                    | 75,000                           | -                         | 75,000                          | -                               | -                               |
| Eden Youth and Family Center                         | 106,855                         | -                       | -                | (1,017)              | -                    | 105,838                          | (1,017)                   | -                               | -                               | -                               |
| Fresh Approach                                       | 75,000                          | -                       | -                | -                    | -                    | 75,000                           | -                         | 75,000                          | -                               | -                               |
| LifeLong Medical Care                                | 130,725                         | -                       | -                | (2,245)              | -                    | 128,480                          | (2,245)                   | -                               | -                               | -                               |
| Oakland Unified School District                      | 280,000                         | -                       | -                | (280,000)            | -                    | -                                | (280,000)                 | -                               | -                               | -                               |
| San Lorenzo Unified School District                  | 75,000                          | -                       | -                | (75,000)             | -                    | -                                | (75,000)                  | -                               | -                               | -                               |
| Tides Center                                         | 75,000                          | -                       | -                | -                    | -                    | 75,000                           | -                         | 75,000                          | -                               | -                               |
| TransForm                                            | 37,293                          | -                       | -                | (37,293)             | -                    | -                                | (37,293)                  | -                               | -                               | -                               |
| <b>Emergency Medical Services</b>                    | <b>6,852,872</b>                | -                       | -                | <b>(30,886)</b>      | -                    | <b>6,821,986</b>                 | <b>(30,886)</b>           | <b>379,685</b>                  | -                               | -                               |
| Adult Day Services Network of Alameda County         | 163,157                         | -                       | -                | -                    | -                    | 163,157                          | -                         | 163,157                         | -                               | -                               |
| City of Fremont Human Services Department            | 216,528                         | -                       | -                | -                    | -                    | 216,528                          | -                         | 216,528                         | -                               | -                               |
| Eden Hospital Medical Center                         | 1,982,480                       | -                       | -                | -                    | -                    | 1,982,480                        | -                         | -                               | -                               | -                               |
| UCSF Benioff Children's Hospital Oakland             | 2,165,480                       | -                       | -                | (40,500)             | -                    | 2,124,980                        | (40,500)                  | -                               | -                               | -                               |
| UCSF Regents of the University of CA                 | 143,708                         | -                       | -                | -                    | -                    | 143,708                          | -                         | -                               | -                               | -                               |
| Washington Hospital                                  | 1,982,480                       | -                       | -                | -                    | -                    | 1,982,480                        | -                         | -                               | -                               | -                               |
| Youth ALIVE!                                         | 199,039                         | -                       | -                | 9,614                | -                    | 208,653                          | 9,614                     | -                               | -                               | -                               |
| <b>Family Health Services</b>                        | <b>2,962,351</b>                | -                       | <b>5,615</b>     | <b>(0)</b>           | -                    | <b>2,967,966</b>                 | <b>5,615</b>              | <b>1,133,794</b>                | -                               | -                               |
| Brighter Beginnings                                  | 1,500,971                       | -                       | -                | -                    | -                    | 1,500,971                        | -                         | 584,609                         | -                               | -                               |
| Family Resource Navigators                           | 96,000                          | -                       | -                | -                    | -                    | 96,000                           | -                         | -                               | -                               | -                               |
| Native American Health Center                        | 140,380                         | -                       | 5,615            | (0)                  | -                    | 145,995                          | 5,615                     | -                               | -                               | -                               |
| UCSF Benioff Children's Hospital Oakland             | 1,225,000                       | -                       | -                | -                    | -                    | 1,225,000                        | -                         | 549,185                         | -                               | -                               |
| <b>Health Care for the Homeless</b>                  | <b>2,617,361</b>                | -                       | -                | <b>2,502,067</b>     | -                    | <b>5,119,428</b>                 | <b>2,502,067</b>          | -                               | -                               | <b>3,376,250</b>                |
| Bay Area Community Health                            | 262,500                         | -                       | -                | 167,500              | -                    | 430,000                          | 167,500                   | -                               | -                               | 167,500                         |
| Cardea Health                                        | 375,000                         | -                       | -                | -                    | -                    | 375,000                          | -                         | -                               | -                               | -                               |
| Community Initiatives                                | -                               | -                       | -                | 257,067              | -                    | 257,067                          | 257,067                   | -                               | -                               | -                               |
| East Oakland Community Project                       | 25,000                          | -                       | -                | -                    | -                    | 25,000                           | -                         | -                               | -                               | -                               |
| Fruitvale Optometry                                  | 100,000                         | -                       | -                | -                    | -                    | 100,000                          | -                         | -                               | -                               | -                               |
| LifeLong Medical Care                                | 1,372,361                       | -                       | -                | 765,000              | -                    | 2,137,361                        | 765,000                   | -                               | -                               | 1,545,000                       |
| On-Site Dental Care Foundation                       | 220,000                         | -                       | -                | (220,000)            | -                    | -                                | (220,000)                 | -                               | -                               | -                               |
| Tiburcio Vasquez Health Center                       | 262,500                         | -                       | -                | 382,500              | -                    | 645,000                          | 382,500                   | -                               | -                               | 513,750                         |
| To be allocated                                      | -                               | -                       | -                | 1,150,000            | -                    | 1,150,000                        | 1,150,000                 | -                               | -                               | 1,150,000                       |

| Contractor Name                                                  | FY2025-26<br>Contract<br>Amount | Mid-Year<br>Adjustments | COLA<br>Amount | Other<br>Adjustments | Final<br>Adjustments | FY 2026-27<br>Contract<br>Amount | Change from<br>FY 2025-26 | 2026-27<br>Measure A<br>Funding | 2026-27<br>Measure C<br>Funding | 2026-27<br>Measure W<br>Funding |
|------------------------------------------------------------------|---------------------------------|-------------------------|----------------|----------------------|----------------------|----------------------------------|---------------------------|---------------------------------|---------------------------------|---------------------------------|
| <b>HIV/AIDS Services</b>                                         | <b>9,480,210</b>                | <b>248,175</b>          | <b>-</b>       | <b>1,232,776</b>     | <b>538,487</b>       | <b>11,499,648</b>                | <b>2,019,438</b>          | <b>529,977</b>                  | <b>-</b>                        | <b>-</b>                        |
| AIDS Healthcare Foundation                                       | 381,582                         | -                       | -              | (195,944)            | -                    | 185,638                          | (195,944)                 | -                               | -                               | -                               |
| Alameda Health Consortium                                        | 180,000                         | -                       | -              | (2,932)              | -                    | 177,068                          | (2,932)                   | -                               | -                               | -                               |
| Asian Health Services                                            | 375,250                         | -                       | -              | 1,936                | -                    | 377,186                          | 1,936                     | -                               | -                               | -                               |
| Bay Area Community Health                                        | 796,839                         | -                       | -              | 176,076              | -                    | 972,915                          | 176,076                   | -                               | -                               | -                               |
| California Prevention & Education Project (CAL-PEP)              | 502,914                         | 6,667                   | -              | (200,901)            | -                    | 308,680                          | (194,234)                 | -                               | -                               | -                               |
| Cardea Health                                                    | 397,922                         | 200,000                 | -              | (597,922)            | -                    | -                                | (397,922)                 | -                               | -                               | -                               |
| Cardea Services                                                  | -                               | -                       | -              | 397,951              | -                    | 397,951                          | 397,951                   | -                               | -                               | -                               |
| Community Initiatives                                            | -                               | -                       | -              | -                    | 275,000              | 275,000                          | 275,000                   | -                               | -                               | -                               |
| Contra Costa County                                              | -                               | -                       | -              | 1,532,573            | -                    | 1,532,573                        | 1,532,573                 | -                               | -                               | -                               |
| Contra Costa County Workforce Development Board                  | 1,929,356                       | -                       | -              | -                    | -                    | 1,929,356                        | -                         | -                               | -                               | -                               |
| Dream Youth Clinic                                               | 123,722                         | -                       | -              | 101,248              | -                    | 224,970                          | 101,248                   | -                               | -                               | -                               |
| East Bay Community Law Center                                    | 200,000                         | -                       | -              | 11,750               | -                    | 211,750                          | 11,750                    | -                               | -                               | -                               |
| HIV Education & Prevention Project of Alameda County (HEPPAC)    | 784,301                         | 41,508                  | -              | 87,474               | -                    | 913,283                          | 128,982                   | 529,977                         | -                               | -                               |
| La Clinica de La Raza                                            | 278,554                         | -                       | -              | 40,537               | -                    | 319,091                          | 40,537                    | -                               | -                               | -                               |
| LifeLong Medical Care                                            | 652,730                         | -                       | -              | 133,362              | -                    | 786,092                          | 133,362                   | -                               | -                               | -                               |
| Oakland LGBTQ Community Center                                   | 175,000                         | -                       | -              | 399,648              | -                    | 574,648                          | 399,648                   | -                               | -                               | -                               |
| Pacific Center for Human Growth                                  | 91,497                          | -                       | -              | (1,660)              | -                    | 89,837                           | (1,660)                   | -                               | -                               | -                               |
| Primary Care at Home                                             | 338,000                         | -                       | -              | (65,750)             | -                    | 272,250                          | (65,750)                  | -                               | -                               | -                               |
| Project Open Hand                                                | 413,833                         | -                       | -              | (96,278)             | -                    | 317,555                          | (96,278)                  | -                               | -                               | -                               |
| Sutter East Bay Hospitals DBA East Bay AIDS Center               | 1,195,801                       | -                       | -              | 110,075              | -                    | 1,305,876                        | 110,075                   | -                               | -                               | -                               |
| The Joleabis Center for Health and Economic Equity               | -                               | -                       | -              | -                    | -                    | -                                | -                         | -                               | -                               | -                               |
| UCSF Benioff Children's Hospital Oakland                         | 269,548                         | -                       | -              | (269,548)            | 263,487              | 263,487                          | (6,061)                   | -                               | -                               | -                               |
| UCSF Regents of the University of CA                             | 71,111                          | -                       | -              | (71,111)             | -                    | -                                | (71,111)                  | -                               | -                               | -                               |
| Women Organizing to Respond to Life Threatening Diseases (WORLD) | 222,250                         | -                       | -              | (157,808)            | -                    | 64,442                           | (157,808)                 | -                               | -                               | -                               |
| Yvette A. Flunder Foundation                                     | 100,000                         | -                       | -              | (100,000)            | -                    | -                                | (100,000)                 | -                               | -                               | -                               |
| <b>Indigent Health/HealthPAC</b>                                 | <b>29,080,006</b>               | <b>-</b>                | <b>566,025</b> | <b>5,451,826</b>     | <b>-</b>             | <b>35,097,857</b>                | <b>6,017,851</b>          | <b>13,700,173</b>               | <b>-</b>                        | <b>2,851,826</b>                |
| Alameda Health Consortium                                        | 103,029                         | -                       | 3,925          | 1,118,360            | -                    | 1,225,314                        | 1,122,285                 | 4,479                           | -                               | 1,098,500                       |
| Asian Health Services                                            | 2,762,662                       | -                       | 51,232         | 380,247              | -                    | 3,194,141                        | 431,479                   | 1,352,752                       | -                               | 121,022                         |
| Axis Community Health                                            | 3,004,338                       | -                       | 56,422         | 751,494              | -                    | 3,812,254                        | 807,916                   | 1,454,908                       | -                               | 466,005                         |
| Bay Area Community Health                                        | 2,817,931                       | -                       | 53,121         | 941,038              | -                    | 3,812,090                        | 994,159                   | 1,360,096                       | -                               | 672,255                         |
| Baywell Health                                                   | 1,146,185                       | -                       | 17,863         | 151,332              | -                    | 1,315,380                        | 169,195                   | 658,179                         | -                               | 60,949                          |
| Davis Street Community Center                                    | 320,377                         | -                       | 4,936          | 24,977               | -                    | 350,290                          | 29,913                    | 179,811                         | -                               | -                               |
| La Clinica de La Raza                                            | 8,604,890                       | -                       | 162,484        | 1,015,887            | -                    | 9,783,261                        | 1,178,371                 | 4,146,956                       | -                               | 193,738                         |
| LifeLong Medical Care                                            | 3,204,229                       | -                       | 59,810         | 302,633              | -                    | 3,566,672                        | 362,443                   | 1,560,063                       | -                               | -                               |
| Native American Health Center                                    | 1,250,964                       | -                       | 23,398         | 196,387              | -                    | 1,470,749                        | 219,785                   | 607,975                         | -                               | 77,994                          |
| Roots Community Health Center                                    | 314,007                         | -                       | -              | -                    | -                    | 314,007                          | -                         | 314,007                         | -                               | -                               |
| Tiburcio Vasquez Health Center                                   | 4,246,934                       | -                       | 80,656         | 569,471              | -                    | 4,897,061                        | 650,127                   | 2,036,181                       | -                               | 161,363                         |
| To be allocated                                                  | 1,304,460                       | -                       | 52,178         | -                    | -                    | 1,356,638                        | 52,178                    | 24,766                          | -                               | -                               |
| <b>Indigent Health/Hospital Support</b>                          | <b>9,000,000</b>                | <b>-</b>                | <b>-</b>       | <b>-</b>             | <b>-</b>             | <b>9,000,000</b>                 | <b>-</b>                  | <b>9,000,000</b>                | <b>-</b>                        | <b>-</b>                        |
| St. Rose Hospital                                                | 7,000,000                       | -                       | -              | -                    | -                    | 7,000,000                        | -                         | 7,000,000                       | -                               | -                               |
| UCSF Benioff Children's Hospital Oakland                         | 2,000,000                       | -                       | -              | -                    | -                    | 2,000,000                        | -                         | 2,000,000                       | -                               | -                               |

| Contractor Name                                                                | FY2025-26<br>Contract<br>Amount | Mid-Year<br>Adjustments | COLA<br>Amount | Other<br>Adjustments | Final<br>Adjustments | FY 2026-27<br>Contract<br>Amount | Change from<br>FY 2025-26 | 2026-27<br>Measure A<br>Funding | 2026-27<br>Measure C<br>Funding | 2026-27<br>Measure W<br>Funding |
|--------------------------------------------------------------------------------|---------------------------------|-------------------------|----------------|----------------------|----------------------|----------------------------------|---------------------------|---------------------------------|---------------------------------|---------------------------------|
| <b>Mental Health</b>                                                           | <b>420,001,354</b>              | <b>3,187,814</b>        | <b>67,507</b>  | <b>(27,174,879)</b>  | <b>9,534,801</b>     | <b>405,616,597</b>               | <b>(14,329,757)</b>       | <b>4,180,415</b>                | -                               | <b>17,259,096</b>               |
| A Better Way                                                                   | 7,173,940                       | -                       | -              | 210,000              | -                    | 7,383,940                        | 210,000                   | -                               | -                               | 210,000                         |
| Abode Services                                                                 | 2,545,195                       | -                       | -              | (181,267)            | -                    | 2,363,928                        | (181,267)                 | -                               | -                               | 456,374                         |
| Afghan Coalition                                                               | 650,499                         | -                       | -              | (181,803)            | -                    | 468,696                          | (181,803)                 | -                               | -                               | -                               |
| Alameda Family Services                                                        | 1,474,402                       | -                       | -              | (235,441)            | 145,441              | 1,384,402                        | (90,000)                  | -                               | -                               | -                               |
| Alternative Family Services                                                    | 6,886,400                       | -                       | -              | (120,000)            | 30,000               | 6,796,400                        | (90,000)                  | -                               | -                               | -                               |
| Asian Health Services                                                          | 6,732,260                       | -                       | -              | (138,765)            | -                    | 6,593,495                        | (138,765)                 | -                               | -                               | -                               |
| Axis Community Health                                                          | 812,021                         | -                       | -              | (812,021)            | -                    | -                                | (812,021)                 | -                               | -                               | -                               |
| Bay Area Community Health                                                      | 1,257,664                       | -                       | -              | (669,355)            | -                    | 588,309                          | (669,355)                 | -                               | -                               | -                               |
| Bay Area Community Resources                                                   | 502,509                         | -                       | -              | (90,000)             | -                    | 412,509                          | (90,000)                  | -                               | -                               | -                               |
| Bay Area Community Services                                                    | 33,858,330                      | -                       | -              | (8,647,475)          | 3,950,610            | 29,161,465                       | (4,696,865)               | -                               | -                               | 4,200,740                       |
| Bay Area Legal Aid                                                             | 1,566,318                       | -                       | -              | (1,132,818)          | 333,205              | 766,705                          | (799,613)                 | -                               | -                               | 333,205                         |
| Baywell Health                                                                 | 2,685,734                       | -                       | -              | (97,020)             | -                    | 2,588,714                        | (97,020)                  | -                               | -                               | -                               |
| Beats Rhymes and Life, Inc.                                                    | 1,674,012                       | -                       | -              | (713,299)            | -                    | 960,713                          | (713,299)                 | -                               | -                               | -                               |
| Berkeley Youth Alternatives                                                    | 547,274                         | -                       | -              | -                    | -                    | 547,274                          | -                         | -                               | -                               | -                               |
| Black Men Speak                                                                | 461,937                         | -                       | -              | (90,000)             | -                    | 371,937                          | (90,000)                  | -                               | -                               | 108,581                         |
| Bonita House                                                                   | 11,931,569                      | -                       | -              | (1,377,573)          | 546,502              | 11,100,498                       | (831,071)                 | 141,142                         | -                               | 939,041                         |
| Brighter Beginnings                                                            | 1,395,815                       | -                       | -              | (90,000)             | -                    | 1,305,815                        | (90,000)                  | -                               | -                               | -                               |
| Building Opportunities for Self-Sufficiency                                    | 3,320,296                       | 100,000                 | -              | (460,066)            | -                    | 2,960,230                        | (360,066)                 | -                               | -                               | 273,639                         |
| Center for Empowering Refugees and Immigrants (CERI)                           | 1,106,924                       | -                       | -              | 43,156               | -                    | 1,150,080                        | 43,156                    | 96,604                          | -                               | 213,320                         |
| Center for Independent Living                                                  | 212,941                         | -                       | -              | (90,000)             | -                    | 122,941                          | (90,000)                  | -                               | -                               | -                               |
| City of Fremont                                                                | 2,874,480                       | -                       | -              | (1,337,611)          | 1,247,611            | 2,784,480                        | (90,000)                  | -                               | -                               | -                               |
| Community Health for Asian Americans                                           | 824,459                         | -                       | -              | (90,000)             | -                    | 734,459                          | (90,000)                  | -                               | -                               | -                               |
| Crisis Support Services                                                        | 3,353,934                       | -                       | -              | (204,941)            | 275,485              | 3,424,478                        | 70,544                    | -                               | -                               | 396,815                         |
| Diversity in Health Training Institute                                         | 902,944                         | -                       | -              | (39,373)             | -                    | 863,571                          | (39,373)                  | -                               | -                               | -                               |
| East Bay Agency for Children                                                   | 10,080,817                      | (60,196)                | -              | (161,846)            | -                    | 9,858,775                        | (222,042)                 | -                               | -                               | -                               |
| East Oakland Community Project                                                 | 417,494                         | -                       | -              | 216                  | -                    | 417,710                          | 216                       | -                               | -                               | -                               |
| Family Paths, Inc.                                                             | 5,251,894                       | -                       | -              | (90,000)             | 146,144              | 5,308,038                        | 56,144                    | -                               | -                               | -                               |
| Family Support Services of the Bay Area                                        | 381,337                         | -                       | -              | (90,000)             | -                    | 291,337                          | (90,000)                  | -                               | -                               | -                               |
| Felton Institute                                                               | 6,626,501                       | -                       | -              | (1,653,580)          | -                    | 4,972,921                        | (1,653,580)               | -                               | -                               | 328,153                         |
| Filipino Advocates for Justice                                                 | 353,500                         | -                       | -              | (353,500)            | -                    | -                                | (353,500)                 | -                               | -                               | -                               |
| Fred Finch Youth Center                                                        | 12,731,621                      | (40,449)                | -              | (28,655)             | -                    | 12,662,517                       | (69,104)                  | -                               | -                               | -                               |
| Health & Human Resource Education Center                                       | 6,134,083                       | -                       | -              | (2,308,761)          | 626,315              | 4,451,637                        | (1,682,446)               | -                               | -                               | 1,468,584                       |
| Hiawatha Harris - Pathways to Wellness                                         | 10,631,051                      | -                       | -              | (90,000)             | -                    | 10,541,051                       | (90,000)                  | -                               | -                               | 411,647                         |
| Homeless Action Center                                                         | 4,569,501                       | -                       | -              | (538,301)            | 343,090              | 4,374,290                        | (195,211)                 | -                               | -                               | 343,090                         |
| Horizon Services, Inc.                                                         | 600,000                         | -                       | -              | -                    | -                    | 600,000                          | -                         | -                               | -                               | 600,000                         |
| International Rescue Committee                                                 | 623,480                         | -                       | -              | (178,186)            | -                    | 445,294                          | (178,186)                 | -                               | -                               | -                               |
| Jewish Family & Community Services of the East Bay                             | 2,079,591                       | -                       | -              | (90,000)             | -                    | 1,989,591                        | (90,000)                  | -                               | -                               | 178,239                         |
| Korean Community Center of the East Bay                                        | 568,686                         | -                       | -              | (37,344)             | -                    | 531,342                          | (37,344)                  | -                               | -                               | -                               |
| La Cheim School, Inc.                                                          | 601,123                         | -                       | -              | -                    | -                    | 601,123                          | -                         | -                               | -                               | -                               |
| La Clinica de La Raza                                                          | 8,327,846                       | -                       | -              | (388,634)            | (232,500)            | 7,706,712                        | (566,134)                 | -                               | -                               | 55,000                          |
| LifeLong Medical Care                                                          | 508,322                         | -                       | -              | (193,738)            | -                    | 314,584                          | (193,738)                 | -                               | -                               | -                               |
| Lincoln                                                                        | 11,332,540                      | -                       | -              | (8,777)              | -                    | 11,323,763                       | (8,777)                   | -                               | -                               | -                               |
| Mental Health Association                                                      | 7,079,192                       | -                       | 67,507         | (95,434)             | -                    | 7,051,265                        | (27,927)                  | 27,169                          | -                               | 3,237,067                       |
| Multi-Lingual Services                                                         | 2,624,745                       | 40,000                  | -              | 90,000               | -                    | 2,754,745                        | 130,000                   | -                               | -                               | -                               |
| Native American Health Center                                                  | 540,521                         | -                       | -              | (540,521)            | -                    | -                                | (540,521)                 | -                               | -                               | -                               |
| Niroga Institute                                                               | 115,500                         | -                       | -              | -                    | -                    | 115,500                          | -                         | 115,500                         | -                               | -                               |
| Pacific Center for Human Growth                                                | 962,713                         | -                       | -              | -                    | -                    | 962,713                          | -                         | -                               | -                               | -                               |
| Partnership for Trauma                                                         | 443,381                         | -                       | -              | 25,077               | -                    | 468,458                          | 25,077                    | -                               | -                               | -                               |
| Peer Wellness Collective                                                       | 1,834,009                       | -                       | -              | (568,784)            | -                    | 1,265,225                        | (568,784)                 | -                               | -                               | 1,265,225                       |
| PEERS Envisioning & Engaging in Recovery                                       | 2,680,302                       | -                       | -              | (807,504)            | 13,057               | 1,885,855                        | (794,447)                 | -                               | -                               | 1,568,057                       |
| Portia Bell Hume Behavioral Health & Training Center                           | 3,253,849                       | -                       | -              | (471,054)            | -                    | 2,782,795                        | (471,054)                 | -                               | -                               | -                               |
| Restorative Justice for Oakland Youth                                          | 673,834                         | -                       | -              | (673,834)            | -                    | -                                | (673,834)                 | -                               | -                               | -                               |
| Richmond Area Multi-Services                                                   | 702,250                         | 55,000                  | -              | (41,208)             | -                    | 716,042                          | 13,792                    | -                               | -                               | -                               |
| Roots Community Health Center                                                  | 2,345,940                       | -                       | -              | (738,808)            | -                    | 1,607,132                        | (738,808)                 | -                               | -                               | 571,132                         |
| Satellite Affordable Housing Associates                                        | 275,183                         | -                       | -              | (90,000)             | -                    | 185,183                          | (90,000)                  | -                               | -                               | -                               |
| Seneca Center                                                                  | 18,491,041                      | (149,269)               | -              | (295,029)            | -                    | 18,046,743                       | (444,298)                 | -                               | -                               | -                               |
| Services as Needed (SAN) - Full-Service Partnership Programs                   | 31,090,750                      | -                       | -              | 466,363              | -                    | 31,557,113                       | 466,363                   | -                               | -                               | -                               |
| Services as Needed (SAN) - Outpatient                                          | 2,892,139                       | -                       | -              | 43,382               | -                    | 2,935,521                        | 43,382                    | -                               | -                               | -                               |
| Services as Needed (SAN) - Seriously Emotionally Disturbed                     | 12,748,698                      | 1,000,000               | -              | 800,000              | -                    | 14,548,698                       | 1,800,000                 | -                               | -                               | -                               |
| Services as Needed (SAN) - Supplemental Rate Program for Board & Care Services | 7,194,413                       | -                       | -              | -                    | -                    | 7,194,413                        | -                         | -                               | -                               | -                               |
| Side by Side                                                                   | 2,634,863                       | -                       | -              | -                    | -                    | 2,634,863                        | -                         | -                               | -                               | -                               |
| St. Mary's Center                                                              | 225,229                         | -                       | -              | -                    | -                    | 225,229                          | -                         | -                               | -                               | -                               |
| STARs Behavioral Health Group                                                  | 7,500,215                       | -                       | -              | (172,157)            | -                    | 7,328,058                        | (172,157)                 | -                               | -                               | -                               |
| Telecare Corp                                                                  | 73,814,629                      | -                       | -              | (1,017,246)          | 246,135              | 73,043,518                       | (771,111)                 | -                               | -                               | -                               |
| The Alliance for Community Wellness                                            | 10,861,713                      | -                       | -              | 77,467               | 433,644              | 11,372,824                       | 511,111                   | -                               | -                               | 101,187                         |
| The R.E.F.U.G.E.                                                               | 3,125,781                       | -                       | -              | (363,393)            | 273,393              | 3,035,781                        | (90,000)                  | -                               | -                               | -                               |
| Through the Looking Glass                                                      | 2,265,603                       | -                       | -              | (90,000)             | -                    | 2,175,603                        | (90,000)                  | -                               | -                               | -                               |
| Tiburcio Vasquez Health Center                                                 | 251,362                         | -                       | -              | (251,362)            | -                    | -                                | (251,362)                 | -                               | -                               | -                               |
| To be allocated                                                                | 5,853,728                       | 2,242,728               | -              | 1,125,003            | 707,232              | 9,928,691                        | 4,074,963                 | -                               | -                               | -                               |
| Tri-Cities Community Development Center                                        | 304,192                         | -                       | -              | (304,192)            | -                    | -                                | (304,192)                 | -                               | -                               | -                               |
| UCSF Benioff Children's Hospital Oakland                                       | 23,184,669                      | -                       | -              | 103,076              | 1,494                | 23,289,239                       | 104,570                   | 3,800,000                       | -                               | -                               |
| Victor Community Support Services                                              | 1,155,736                       | -                       | -              | -                    | -                    | 1,155,736                        | -                         | -                               | -                               | -                               |
| WestCoast Children's Clinic                                                    | 15,765,987                      | -                       | -              | (90,000)             | -                    | 15,675,987                       | (90,000)                  | -                               | -                               | -                               |
| Youth UpRising                                                                 | 537,943                         | -                       | -              | (537,943)            | 447,943              | 447,943                          | (90,000)                  | -                               | -                               | -                               |

| Contractor Name                                                               | FY2025-26<br>Contract<br>Amount | Mid-Year<br>Adjustments | COLA<br>Amount | Other<br>Adjustments | Final<br>Adjustments | FY 2026-27<br>Contract<br>Amount | Change from<br>FY 2025-26 | 2026-27<br>Measure A<br>Funding | 2026-27<br>Measure C<br>Funding | 2026-27<br>Measure W<br>Funding |
|-------------------------------------------------------------------------------|---------------------------------|-------------------------|----------------|----------------------|----------------------|----------------------------------|---------------------------|---------------------------------|---------------------------------|---------------------------------|
| <b>Priority Populations</b>                                                   | <b>584,498</b>                  | -                       | -              | -                    | -                    | <b>584,498</b>                   | -                         | <b>584,498</b>                  | -                               | -                               |
| Alameda Boys and Girls Club, Inc.                                             | 128,807                         | -                       | -              | -                    | -                    | 128,807                          | -                         | 128,807                         | -                               | -                               |
| Center for Early Intervention on Deafness                                     | 64,403                          | -                       | -              | -                    | -                    | 64,403                           | -                         | 64,403                          | -                               | -                               |
| Center for Elders' Independence                                               | 64,403                          | -                       | -              | -                    | -                    | 64,403                           | -                         | 64,403                          | -                               | -                               |
| LifeLong Medical Care                                                         | 112,207                         | -                       | -              | -                    | -                    | 112,207                          | -                         | 112,207                         | -                               | -                               |
| Multicultural Institute                                                       | 107,339                         | -                       | -              | -                    | -                    | 107,339                          | -                         | 107,339                         | -                               | -                               |
| Street Level Health Project                                                   | 107,339                         | -                       | -              | -                    | -                    | 107,339                          | -                         | 107,339                         | -                               | -                               |
| <b>Recipe4Health</b>                                                          | <b>917,370</b>                  | -                       | -              | <b>349,839</b>       | -                    | <b>1,267,209</b>                 | <b>349,839</b>            | -                               | -                               | -                               |
| Farm Fresh To You                                                             | 556,513                         | -                       | -              | 440,696              | -                    | 997,209                          | 440,696                   | -                               | -                               | -                               |
| Open Source Wellness                                                          | 360,857                         | -                       | -              | (90,857)             | -                    | 270,000                          | (90,857)                  | -                               | -                               | -                               |
| <b>Substance Use</b>                                                          | <b>57,983,554</b>               | <b>683,913</b>          | <b>29,577</b>  | <b>(1,396,240)</b>   | -                    | <b>57,300,804</b>                | <b>(682,750)</b>          | <b>3,080,516</b>                | -                               | -                               |
| Bay Area Community Health                                                     | -                               | 683,913                 | -              | 668,087              | -                    | 1,352,000                        | 1,352,000                 | -                               | -                               | -                               |
| Bi-Bett Corporation                                                           | 1,779,851                       | -                       | 5,328          | (90,000)             | -                    | 1,695,179                        | (84,672)                  | -                               | -                               | -                               |
| C.U.R.A., Inc.                                                                | 5,133,729                       | -                       | -              | 399,001              | -                    | 5,532,730                        | 399,001                   | -                               | -                               | -                               |
| Centerpoint                                                                   | 1,169,980                       | -                       | -              | (663,685)            | -                    | 506,295                          | (663,685)                 | 216,791                         | -                               | -                               |
| City of Fremont                                                               | 516,882                         | -                       | -              | -                    | -                    | 516,882                          | -                         | -                               | -                               | -                               |
| City Serve of the Tri-Valley                                                  | 360,334                         | -                       | -              | -                    | -                    | 360,334                          | -                         | 48,010                          | -                               | -                               |
| Eden Youth and Family Center                                                  | 483,556                         | -                       | -              | (90,000)             | -                    | 393,556                          | (90,000)                  | 38,315                          | -                               | -                               |
| Filipino Advocates for Justice                                                | 487,067                         | -                       | -              | (90,000)             | -                    | 397,067                          | (90,000)                  | 38,315                          | -                               | -                               |
| Horizon Services, Inc.                                                        | 13,586,887                      | -                       | 4,099          | (1,516,058)          | -                    | 12,074,928                       | (1,511,959)               | 2,652,759                       | -                               | -                               |
| LifeLong Medical Care                                                         | 2,406,957                       | -                       | 6,988          | 88,532               | -                    | 2,502,477                        | 95,520                    | -                               | -                               | -                               |
| Magnolia Women's Recovery Programs, Inc.                                      | 1,653,332                       | -                       | -              | (90,000)             | -                    | 1,563,332                        | (90,000)                  | -                               | -                               | -                               |
| New Bridge Foundation                                                         | 907,422                         | -                       | -              | (90,000)             | -                    | 817,422                          | (90,000)                  | -                               | -                               | -                               |
| Options Recovery Services                                                     | 6,843,636                       | -                       | -              | 344,070              | -                    | 7,187,706                        | 344,070                   | -                               | -                               | -                               |
| Roots Community Health Center                                                 | 397,068                         | -                       | -              | -                    | -                    | 397,068                          | -                         | 38,316                          | -                               | -                               |
| Second Chance, Inc.                                                           | 5,757,445                       | -                       | 13,162         | (66,514)             | -                    | 5,704,093                        | (53,352)                  | -                               | -                               | -                               |
| Services as Needed (SAN) - Opioid Treatment Programs                          | 11,991,693                      | -                       | -              | 179,875              | -                    | 12,171,568                       | 179,875                   | -                               | -                               | -                               |
| St. Mary's Center                                                             | 450,335                         | -                       | -              | (90,000)             | -                    | 360,335                          | (90,000)                  | 48,010                          | -                               | -                               |
| The Alliance for Community Wellness                                           | 4,057,380                       | -                       | -              | (289,548)            | -                    | 3,767,832                        | (289,548)                 | -                               | -                               | -                               |
| <b>Healthy Schools &amp; Communities: Connecting Kids to Coverage</b>         | <b>378,888</b>                  | -                       | -              | -                    | -                    | <b>378,888</b>                   | -                         | <b>247,695</b>                  | -                               | -                               |
| East Bay Agency for Children                                                  | 378,888                         | -                       | -              | -                    | -                    | 378,888                          | -                         | 247,695                         | -                               | -                               |
| <b>Healthy Schools &amp; Communities: REACH Ashland Youth Center</b>          | <b>440,995</b>                  | -                       | -              | <b>548,655</b>       | -                    | <b>989,650</b>                   | <b>548,655</b>            | -                               | <b>250,000</b>                  | -                               |
| Alameda County Office of Education                                            | 158,500                         | -                       | -              | 246,500              | -                    | 405,000                          | 246,500                   | -                               | 250,000                         | -                               |
| Deputy Sheriffs' Activities League                                            | 40,000                          | -                       | -              | 10,000               | -                    | 50,000                           | 10,000                    | -                               | -                               | -                               |
| Destiny Art Center                                                            | 35,000                          | -                       | -              | 6,250                | -                    | 41,250                           | 6,250                     | -                               | -                               | -                               |
| Newark Unified School District                                                | 131,500                         | -                       | -              | (38,100)             | -                    | 93,400                           | (38,100)                  | -                               | -                               | -                               |
| San Lorenzo Unified School District                                           | 20,000                          | -                       | -              | 50,000               | -                    | 70,000                           | 50,000                    | -                               | -                               | -                               |
| School Foodies                                                                | 55,995                          | -                       | -              | 24,005               | -                    | 80,000                           | 24,005                    | -                               | -                               | -                               |
| To be allocated                                                               | -                               | -                       | -              | 250,000              | -                    | 250,000                          | 250,000                   | -                               | -                               | -                               |
| <b>Healthy Schools &amp; Communities: School Health Centers</b>               | <b>3,716,965</b>                | -                       | -              | <b>93,901</b>        | -                    | <b>3,810,866</b>                 | <b>93,901</b>             | <b>1,514,787</b>                | <b>562,642</b>                  | -                               |
| Alameda Family Services                                                       | 313,209                         | -                       | -              | 1                    | -                    | 313,210                          | 1                         | 140,260                         | -                               | -                               |
| City of Berkeley                                                              | 187,925                         | -                       | -              | 1                    | -                    | 187,926                          | 1                         | 84,156                          | -                               | -                               |
| East Bay Agency for Children                                                  | 125,284                         | -                       | -              | -                    | -                    | 125,284                          | -                         | 56,104                          | 31,250                          | -                               |
| East Bay Asian Youth Center                                                   | 125,284                         | -                       | -              | -                    | -                    | 125,284                          | -                         | 56,104                          | 31,250                          | -                               |
| First 5 Alameda County                                                        | 400,000                         | -                       | -              | -                    | -                    | 400,000                          | -                         | -                               | -                               | -                               |
| Fred Finch Youth Center                                                       | 125,284                         | -                       | -              | 31,250               | -                    | 156,534                          | 31,250                    | 56,104                          | 31,250                          | -                               |
| La Clinica de La Raza                                                         | 946,166                         | -                       | -              | 2                    | -                    | 946,168                          | 2                         | 448,811                         | 187,500                         | -                               |
| LifeLong Medical Care                                                         | 375,851                         | -                       | -              | 1                    | -                    | 375,852                          | 1                         | 168,312                         | 62,500                          | -                               |
| Native American Health Center                                                 | 501,134                         | -                       | -              | 2                    | -                    | 501,136                          | 2                         | 224,416                         | 93,750                          | -                               |
| Sunol Unified School District                                                 | 53,052                          | -                       | -              | -                    | -                    | 53,052                           | -                         | 28,052                          | -                               | -                               |
| Tiburcio Vasquez Health Center                                                | 313,209                         | -                       | -              | 62,643               | -                    | 375,852                          | 62,643                    | 140,260                         | 62,642                          | -                               |
| UCSF Benioff Children's Hospital Oakland                                      | 250,567                         | -                       | -              | 1                    | -                    | 250,568                          | 1                         | 112,208                         | 62,500                          | -                               |
| <b>Healthy Schools &amp; Communities: School-Based Behavioral Health</b>      | <b>2,032,992</b>                | -                       | -              | <b>(364,914)</b>     | <b>785,006</b>       | <b>2,453,084</b>                 | <b>420,092</b>            | <b>565,153</b>                  | -                               | -                               |
| Alameda County Office of Education                                            | 274,000                         | -                       | -              | (19,273)             | -                    | 254,727                          | (19,273)                  | -                               | -                               | -                               |
| Alameda Unified School District                                               | 60,149                          | -                       | -              | (60,149)             | -                    | -                                | (60,149)                  | -                               | -                               | -                               |
| Castro Valley Unified School District                                         | 45,112                          | -                       | -              | -                    | 75,000               | 120,112                          | 75,000                    | -                               | -                               | -                               |
| City of Hayward Youth and Family Services                                     | 246,855                         | -                       | -              | -                    | -                    | 246,855                          | -                         | 246,855                         | -                               | -                               |
| Emery Unified School District                                                 | 105,232                         | -                       | -              | (60,149)             | -                    | 45,083                           | (60,149)                  | 45,083                          | -                               | -                               |
| Fremont Unified School District                                               | 60,149                          | -                       | -              | (60,149)             | -                    | -                                | (60,149)                  | -                               | -                               | -                               |
| Hayward Unified School District                                               | 232,716                         | -                       | -              | 11,024               | 75,000               | 318,740                          | 86,024                    | 56,104                          | -                               | -                               |
| Livermore Valley Joint Unified School District                                | 131,500                         | -                       | -              | (31,373)             | -                    | 100,127                          | (31,373)                  | -                               | -                               | -                               |
| New Haven Unified School District                                             | 60,149                          | -                       | -              | -                    | 75,000               | 135,149                          | 75,000                    | -                               | -                               | -                               |
| Newark Unified School District                                                | 60,149                          | -                       | -              | (60,149)             | -                    | -                                | (60,149)                  | -                               | -                               | -                               |
| Oakland Unified School District                                               | 150,000                         | -                       | -              | 13,273               | -                    | 163,273                          | 13,273                    | -                               | -                               | -                               |
| Piedmont Unified School District                                              | 60,149                          | -                       | -              | (60,149)             | -                    | -                                | (60,149)                  | -                               | -                               | -                               |
| Portia Bell Hume Behavioral Health & Training Center                          | 269,004                         | -                       | -              | -                    | 110,000              | 379,004                          | 110,000                   | 161,007                         | -                               | -                               |
| San Leandro Unified School District                                           | 45,112                          | -                       | -              | -                    | 75,000               | 120,112                          | 75,000                    | -                               | -                               | -                               |
| San Lorenzo Unified School District                                           | 176,612                         | -                       | -              | (37,820)             | 75,000               | 213,792                          | 37,180                    | -                               | -                               | -                               |
| Seneca Center                                                                 | 56,104                          | -                       | -              | -                    | -                    | 56,104                           | -                         | 56,104                          | -                               | -                               |
| To be allocated                                                               | -                               | -                       | -              | -                    | 300,006              | 300,006                          | 300,006                   | -                               | -                               | -                               |
| <b>Healthy Schools &amp; Communities: Youth &amp; Family Opportunity Hubs</b> | <b>3,762,260</b>                | -                       | -              | <b>460,001</b>       | <b>50,000</b>        | <b>4,297,261</b>                 | <b>535,001</b>            | <b>2,256,402</b>                | <b>560,000</b>                  | -                               |
| Alameda Family Services                                                       | 129,797                         | -                       | -              | -                    | -                    | 129,797                          | -                         | 129,797                         | -                               | -                               |
| Berkeley Youth Alternatives                                                   | 138,807                         | -                       | -              | -                    | -                    | 138,807                          | -                         | 128,807                         | -                               | -                               |
| City of Fremont Family Resource Center                                        | 203,211                         | -                       | -              | -                    | -                    | 203,211                          | -                         | 193,211                         | -                               | -                               |
| Destiny Art Center                                                            | 128,807                         | -                       | -              | -                    | -                    | 128,807                          | -                         | 128,807                         | -                               | -                               |
| Dublin Unified School District                                                | 30,691                          | -                       | -              | -                    | -                    | 30,691                           | -                         | 30,691                          | -                               | -                               |
| East Bay Asian Youth Center                                                   | 128,807                         | -                       | -              | -                    | -                    | 128,807                          | -                         | 128,807                         | -                               | -                               |
| East Bay Refugee and Immigrant Forum                                          | -                               | -                       | -              | 90,000               | -                    | 90,000                           | 90,000                    | -                               | 90,000                          | -                               |
| Eden United Church of Christ                                                  | 179,387                         | -                       | -              | -                    | -                    | 179,387                          | -                         | 92,130                          | -                               | -                               |
| Eden Youth and Family Center                                                  | 82,442                          | -                       | -              | -                    | -                    | 82,442                           | -                         | 22,442                          | -                               | -                               |
| Fremont Unified School District                                               | 198,807                         | -                       | -              | -                    | -                    | 198,807                          | -                         | 154,807                         | -                               | -                               |
| La Clinica de La Raza                                                         | 56,104                          | -                       | -              | -                    | -                    | 56,104                           | -                         | 56,104                          | -                               | -                               |
| Lincoln                                                                       | 188,508                         | -                       | -              | (188,508)            | -                    | -                                | (188,508)                 | -                               | -                               | -                               |
| New Haven Unified School District                                             | 128,807                         | -                       | -              | -                    | -                    | 128,807                          | -                         | 128,807                         | -                               | -                               |
| Newark Unified School District                                                | 128,807                         | -                       | -              | (26,000)             | -                    | 102,807                          | (26,000)                  | 102,807                         | -                               | -                               |
| Pleasanton Unified School District                                            | 31,367                          | -                       | -              | -                    | -                    | 31,367                           | -                         | 31,367                          | -                               | -                               |
| Restorative Justice for Oakland Youth                                         | -                               | -                       | -              | 188,508              | -                    | 188,508                          | 188,508                   | 188,508                         | -                               | -                               |
| Spanish Speaking Unity Council                                                | 224,414                         | -                       | -              | -                    | -                    | 224,414                          | -                         | 224,414                         | -                               | -                               |
| The Alliance for Community Wellness                                           | 754,519                         | -                       | -              | (25,000)             | 50,000               | 804,519                          | 50,000                    | 514,896                         | -                               | -                               |
| To be allocated                                                               | -                               | -                       | -              | 360,000              | -                    | 360,000                          | 360,000                   | -                               | 360,000                         | -                               |
| UCSF Regents of the University of CA                                          | -                               | -                       | -              | 110,000              | -                    | 110,000                          | 110,000                   | -                               | 110,000                         | -                               |
| Youth UpRising                                                                | 1,028,978                       | -                       | -              | (48,999)             | -                    | 979,979                          | (48,999)                  | -                               | -                               | -                               |

| Contractor Name                              | FY2025-26<br>Contract<br>Amount | Mid-Year<br>Adjustments | COLA<br>Amount | Other<br>Adjustments | Final<br>Adjustments | FY 2026-27<br>Contract<br>Amount | Change from<br>FY 2025-26 | 2026-27<br>Measure A<br>Funding | 2026-27<br>Measure C<br>Funding | 2026-27<br>Measure W<br>Funding |
|----------------------------------------------|---------------------------------|-------------------------|----------------|----------------------|----------------------|----------------------------------|---------------------------|---------------------------------|---------------------------------|---------------------------------|
| <b>Housing and Homelessness Services</b>     | <b>99,353,592</b>               | -                       | -              | <b>266,075,864</b>   | <b>900,000</b>       | <b>366,329,456</b>               | <b>266,975,864</b>        | -                               | -                               | <b>257,357,096</b>              |
| Abode Services                               | 23,154,711                      | -                       | -              | 15,953,671           | -                    | 39,108,382                       | 15,953,671                | -                               | -                               | 10,800,000                      |
| Alameda Housing Association                  | 594,962                         | -                       | -              | (40,200)             | -                    | 554,762                          | (40,200)                  | -                               | -                               | -                               |
| Alameda Point Collaborative                  | 1,275,876                       | -                       | -              | 82,099               | -                    | 1,357,975                        | 82,099                    | -                               | -                               | -                               |
| Bay Area Community Services                  | 19,866,999                      | -                       | -              | (4,925,585)          | -                    | 14,941,414                       | (4,925,585)               | -                               | -                               | -                               |
| Bitfocus                                     | -                               | -                       | -              | 1,642,020            | -                    | 1,642,020                        | 1,642,020                 | -                               | -                               | -                               |
| Building Futures                             | 4,857,418                       | -                       | -              | (2,180,177)          | -                    | 2,677,241                        | (2,180,177)               | -                               | -                               | -                               |
| Building Opportunities for Self-Sufficiency  | 3,213,402                       | -                       | -              | (246,231)            | -                    | 2,967,171                        | (246,231)                 | -                               | -                               | -                               |
| Cardea Health                                | 3,494,391                       | -                       | -              | (120,080)            | -                    | 3,374,311                        | (120,080)                 | -                               | -                               | -                               |
| City of Alameda                              | 318,508                         | -                       | -              | 65,507               | -                    | 384,015                          | 65,507                    | -                               | -                               | -                               |
| City of Berkeley                             | 1,066,238                       | -                       | -              | -                    | -                    | 1,066,238                        | -                         | -                               | -                               | -                               |
| City of Fremont                              | 214,422                         | -                       | -              | (57,890)             | -                    | 156,532                          | (57,890)                  | -                               | -                               | -                               |
| City of Fremont Human Services Department    | 1,484,742                       | -                       | -              | (177,913)            | -                    | 1,306,829                        | (177,913)                 | -                               | -                               | -                               |
| City of Hayward                              | 459,570                         | -                       | -              | (85,051)             | -                    | 374,519                          | (85,051)                  | -                               | -                               | -                               |
| City of Livemore                             | 413,843                         | -                       | -              | (76,590)             | -                    | 337,253                          | (76,590)                  | -                               | -                               | -                               |
| City of San Leandro                          | 493,492                         | -                       | -              | (91,330)             | -                    | 402,162                          | (91,330)                  | -                               | -                               | -                               |
| City of Union City                           | 589,995                         | -                       | -              | (119,831)            | -                    | 470,164                          | (119,831)                 | -                               | -                               | -                               |
| Covenant House California                    | 2,647,081                       | -                       | -              | (708,520)            | -                    | 1,938,561                        | (708,520)                 | -                               | -                               | -                               |
| East Bay Asian Local Development Corporation | 186,000                         | -                       | -              | (136,000)            | -                    | 50,000                           | (136,000)                 | -                               | -                               | -                               |
| East Bay Innovations                         | 588,851                         | -                       | -              | (362,660)            | -                    | 146,191                          | (362,660)                 | -                               | -                               | -                               |
| East Oakland Community Project               | 1,978,658                       | -                       | -              | (694,937)            | -                    | 1,283,721                        | (694,937)                 | -                               | -                               | -                               |
| Eden I&R                                     | 487,350                         | -                       | -              | (155,806)            | -                    | 331,544                          | (155,806)                 | -                               | -                               | -                               |
| Family Violence Law Center                   | 95,000                          | -                       | -              | 85,000               | -                    | 180,000                          | 85,000                    | -                               | -                               | -                               |
| Five Keys                                    | 1,656,907                       | -                       | -              | 5,220,461            | -                    | 6,877,368                        | 5,220,461                 | -                               | -                               | -                               |
| Fred Finch Youth Center                      | 193,440                         | -                       | -              | (160,982)            | -                    | 32,458                           | (160,982)                 | -                               | -                               | -                               |
| Fulton Care                                  | -                               | -                       | -              | 599,388              | -                    | 599,388                          | 599,388                   | -                               | -                               | -                               |
| Gentle Heart                                 | -                               | -                       | -              | 491,832              | -                    | 491,832                          | 491,832                   | -                               | -                               | -                               |
| Good Shepherd Care Home                      | -                               | -                       | -              | 147,888              | -                    | 147,888                          | 147,888                   | -                               | -                               | -                               |
| Grand Lake Rest Home                         | -                               | -                       | -              | 365,388              | -                    | 365,388                          | 365,388                   | -                               | -                               | -                               |
| Great Expectations Residential Care          | -                               | -                       | -              | 825,952              | -                    | 825,952                          | 825,952                   | -                               | -                               | -                               |
| Homebase                                     | 708,334                         | -                       | -              | (708,334)            | -                    | -                                | (708,334)                 | -                               | -                               | -                               |
| Housing Authority of the County of Alameda   | 4,036,739                       | -                       | -              | 4,869,096            | -                    | 8,905,835                        | 4,869,096                 | -                               | -                               | 1,400,000                       |
| Housing Consortium of the East Bay           | 1,433,800                       | -                       | -              | (1,389,553)          | -                    | 44,247                           | (1,389,553)               | -                               | -                               | -                               |
| Insight Housing                              | 2,220,891                       | -                       | -              | (891,828)            | -                    | 1,329,063                        | (891,828)                 | -                               | -                               | -                               |
| Juana Care Facility                          | -                               | -                       | -              | 828,138              | -                    | 828,138                          | 828,138                   | -                               | -                               | -                               |
| Kate Bristol Consulting                      | 102,175                         | -                       | -              | 51,750               | -                    | 153,925                          | 51,750                    | -                               | -                               | -                               |
| Kingdom Builders Transitional Housing        | -                               | -                       | -              | 451,500              | -                    | 451,500                          | 451,500                   | -                               | -                               | -                               |
| Lake Merritt Care Home                       | -                               | -                       | -              | 126,323              | -                    | 126,323                          | 126,323                   | -                               | -                               | -                               |
| Larkin Street Youth Services                 | 1,382,919                       | -                       | -              | (541,217)            | -                    | 841,702                          | (541,217)                 | -                               | -                               | -                               |
| LifeLong Medical Care                        | 1,672,391                       | -                       | -              | (1,583,261)          | -                    | 89,130                           | (1,583,261)               | -                               | -                               | -                               |
| LifeSTEPS                                    | 849,711                         | -                       | -              | (796,559)            | -                    | 53,152                           | (796,559)                 | -                               | -                               | -                               |
| Marymount Villa                              | -                               | -                       | -              | 746,310              | -                    | 746,310                          | 746,310                   | -                               | -                               | -                               |
| McClure Care Home                            | -                               | -                       | -              | 753,388              | -                    | 753,388                          | 753,388                   | -                               | -                               | -                               |
| Men of Valor Academy                         | 1,459,816                       | -                       | -              | (280,882)            | -                    | 1,178,934                        | (280,882)                 | -                               | -                               | -                               |
| Moonraker Villa Senior Care                  | -                               | -                       | -              | 40,332               | -                    | 40,332                           | 40,332                    | -                               | -                               | -                               |
| Oakland & the World Enterprises              | 600,000                         | -                       | -              | 250,000              | -                    | 850,000                          | 250,000                   | -                               | -                               | -                               |
| Oakland Housing Authority                    | 6,490,216                       | -                       | -              | 10,497               | -                    | 6,500,713                        | 10,497                    | -                               | -                               | -                               |
| On the Move                                  | 764,013                         | -                       | -              | 138,389              | -                    | 902,402                          | 138,389                   | -                               | -                               | -                               |
| Operation Dignity                            | 186,000                         | -                       | -              | (135,372)            | -                    | 50,628                           | (135,372)                 | -                               | -                               | -                               |
| Roots Community Health Center                | 402,071                         | -                       | -              | (380,238)            | -                    | 21,833                           | (380,238)                 | -                               | -                               | -                               |
| Rose Garden Residential Care                 | -                               | -                       | -              | 393,888              | -                    | 393,888                          | 393,888                   | -                               | -                               | -                               |
| Royal Colony                                 | -                               | -                       | -              | 690,629              | -                    | 690,629                          | 690,629                   | -                               | -                               | -                               |
| Safe Alternatives to Violent Environments    | 55,000                          | -                       | -              | 75,000               | -                    | 130,000                          | 75,000                    | -                               | -                               | -                               |
| Satellite Affordable Housing Associates      | 107,880                         | -                       | -              | (58,684)             | -                    | 49,196                           | (58,684)                  | -                               | -                               | -                               |
| St. Mary's Center                            | 174,840                         | -                       | -              | (153,334)            | -                    | 21,506                           | (153,334)                 | -                               | -                               | -                               |
| Supportive Housing Community Land Alliance   | 900,000                         | -                       | -              | (900,000)            | 900,000              | 900,000                          | -                         | -                               | -                               | 900,000                         |
| The Alliance for Community Wellness          | 312,956                         | -                       | -              | (192,268)            | -                    | 120,688                          | (192,268)                 | -                               | -                               | -                               |
| Thomas-Adams Residential Care                | -                               | -                       | -              | 398,400              | -                    | 398,400                          | 398,400                   | -                               | -                               | -                               |
| Tiburcio Vasquez Health Center               | 561,268                         | -                       | -              | (403,034)            | -                    | 158,234                          | (403,034)                 | -                               | -                               | -                               |
| To be allocated                              | 5,349,000                       | -                       | -              | 249,839,110          | -                    | 255,188,110                      | 249,839,110               | -                               | -                               | 244,257,096                     |
| Women's Daytime Drop-In Center               | 331,716                         | -                       | -              | (311,745)            | -                    | 19,971                           | (311,745)                 | -                               | -                               | -                               |

| Contractor Name                                                              | FY2025-26<br>Contract<br>Amount | Mid-Year<br>Adjustments | COLA<br>Amount | Other<br>Adjustments | Final<br>Adjustments | FY 2026-27<br>Contract<br>Amount | Change from<br>FY 2025-26 | 2026-27<br>Measure A<br>Funding | 2026-27<br>Measure C<br>Funding | 2026-27<br>Measure W<br>Funding |
|------------------------------------------------------------------------------|---------------------------------|-------------------------|----------------|----------------------|----------------------|----------------------------------|---------------------------|---------------------------------|---------------------------------|---------------------------------|
| <b>Health Promotion and Community Engagement</b>                             | <b>33,684</b>                   | -                       | -              | -                    | -                    | <b>33,684</b>                    | -                         | -                               | -                               | -                               |
| City of Berkeley                                                             | 33,684                          | -                       | -              | -                    | -                    | 33,684                           | -                         | -                               | -                               | -                               |
| <b>Public Health Nursing</b>                                                 | <b>207,011</b>                  | -                       | -              | -                    | -                    | <b>207,011</b>                   | -                         | <b>207,011</b>                  | -                               | -                               |
| City of Berkeley                                                             | 207,011                         | -                       | -              | -                    | -                    | 207,011                          | -                         | 207,011                         | -                               | -                               |
| <b>Family Health Services, Early Childhood Home Visiting Case Management</b> | <b>630,496</b>                  | -                       | -              | -                    | -                    | <b>630,496</b>                   | -                         | <b>630,496</b>                  | -                               | -                               |
| Tiburcio Vasquez Health Center                                               | 630,496                         | -                       | -              | -                    | -                    | 630,496                          | -                         | 630,496                         | -                               | -                               |
| <b>WET</b>                                                                   | -                               | -                       | -              | -                    | <b>713,299</b>       | <b>713,299</b>                   | <b>713,299</b>            | -                               | -                               | -                               |
| Beats Rhymes and Life, Inc.                                                  | -                               | -                       | -              | -                    | 713,299              | 713,299                          | 713,299                   | -                               | -                               | -                               |
| <b>Prevention</b>                                                            | -                               | -                       | -              | -                    | <b>2,198,103</b>     | <b>2,198,103</b>                 | <b>2,198,103</b>          | -                               | -                               | -                               |
| Blue Skies Mental Health Project                                             | -                               | -                       | -              | -                    | 406,438              | 406,438                          | 406,438                   | -                               | -                               | -                               |
| Filipino Advocates for Justice                                               | -                               | -                       | -              | -                    | 316,572              | 316,572                          | 316,572                   | -                               | -                               | -                               |
| Health & Human Resource Education Center                                     | -                               | -                       | -              | -                    | 268,637              | 268,637                          | 268,637                   | -                               | -                               | -                               |
| Native American Health Center                                                | -                               | -                       | -              | -                    | 210,122              | 210,122                          | 210,122                   | -                               | -                               | -                               |
| Niroga Institute                                                             | -                               | -                       | -              | -                    | 62,500               | 62,500                           | 62,500                    | -                               | -                               | -                               |
| Restorative Justice for Oakland Youth                                        | -                               | -                       | -              | -                    | 583,834              | 583,834                          | 583,834                   | -                               | -                               | -                               |
| Roots Community Health Center                                                | -                               | -                       | -              | -                    | 350,000              | 350,000                          | 350,000                   | -                               | -                               | -                               |
| <b>Outreach</b>                                                              | -                               | -                       | -              | -                    | <b>415,000</b>       | <b>415,000</b>                   | <b>415,000</b>            | -                               | -                               | -                               |
| To be allocated                                                              | -                               | -                       | -              | -                    | 415,000              | 415,000                          | 415,000                   | -                               | -                               | -                               |
| <b>Age-Specific Services</b>                                                 | -                               | -                       | -              | -                    | <b>357,678</b>       | <b>357,678</b>                   | <b>357,678</b>            | -                               | -                               | -                               |
| Health & Human Resource Education Center                                     | -                               | -                       | -              | -                    | 357,678              | 357,678                          | 357,678                   | -                               | -                               | -                               |

| Contractor Name                                     | FY2025-26<br>Contract<br>Amount | Mid-Year<br>Adjustments | COLA<br>Amount | Other<br>Adjustments | Final<br>Adjustments | FY 2026-27<br>Contract<br>Amount | Change from<br>FY 2025-26 | 2026-27<br>Measure A<br>Funding | 2026-27<br>Measure C<br>Funding | 2026-27<br>Measure W<br>Funding |
|-----------------------------------------------------|---------------------------------|-------------------------|----------------|----------------------|----------------------|----------------------------------|---------------------------|---------------------------------|---------------------------------|---------------------------------|
| <b>Public Assistance</b>                            | <b>136,452,200</b>              | <b>2,579,522</b>        | <b>482,914</b> | <b>1,537,363</b>     | <b>-</b>             | <b>141,052,000</b>               | <b>4,599,800</b>          | <b>-</b>                        | <b>-</b>                        | <b>5,800,000</b>                |
| <b>Area Agency on Aging</b>                         | <b>14,633,200</b>               | <b>-</b>                | <b>5,325</b>   | <b>(38,526)</b>      | <b>-</b>             | <b>14,600,000</b>                | <b>(33,201)</b>           | <b>-</b>                        | <b>-</b>                        | <b>-</b>                        |
| Afghan Elderly Association                          | 76,200                          | -                       | -              | (76,200)             | -                    | -                                | (76,200)                  | -                               | -                               | -                               |
| Alzheimer's Disease & Related Disorders Association | 65,000                          | -                       | 258            | (16,093)             | -                    | 49,165                           | (15,835)                  | -                               | -                               | -                               |
| City of Alameda                                     | 35,000                          | -                       | -              | (35,000)             | -                    | -                                | (35,000)                  | -                               | -                               | -                               |
| City of Berkeley                                    | 475,000                         | -                       | 260            | (287,900)            | -                    | 187,360                          | (287,640)                 | -                               | -                               | -                               |
| City of Emeryville                                  | 35,000                          | -                       | -              | (35,000)             | -                    | -                                | (35,000)                  | -                               | -                               | -                               |
| City of Fremont                                     | 353,000                         | -                       | 545            | (203,331)            | -                    | 150,214                          | (202,786)                 | -                               | -                               | -                               |
| City of Oakland                                     | 110,000                         | -                       | -              | (110,000)            | -                    | -                                | (110,000)                 | -                               | -                               | -                               |
| City Serve of the Tri-Valley                        | 267,500                         | -                       | 351            | (153,186)            | -                    | 114,665                          | (152,835)                 | -                               | -                               | -                               |
| Comfort Homesake                                    | 26,000                          | -                       | 106            | (5,944)              | -                    | 20,162                           | (5,838)                   | -                               | -                               | -                               |
| DayBreak Adult Care Centers                         | 403,000                         | -                       | 1,101          | (112,294)            | -                    | 291,807                          | (111,193)                 | -                               | -                               | -                               |
| Empowered Aging                                     | 835,000                         | -                       | -              | (367,500)            | -                    | 467,500                          | (367,500)                 | -                               | -                               | -                               |
| Family Bridges, Inc.                                | 122,000                         | -                       | -              | (122,000)            | -                    | -                                | (122,000)                 | -                               | -                               | -                               |
| Family Caregiver Alliance                           | 260,000                         | -                       | 947            | (80,802)             | -                    | 180,145                          | (79,855)                  | -                               | -                               | -                               |
| Family Support Services of the Bay Area             | 115,000                         | -                       | 347            | (49,222)             | -                    | 66,125                           | (48,875)                  | -                               | -                               | -                               |
| Hayward Area Recreation & Park District             | 35,000                          | -                       | -              | (35,000)             | -                    | -                                | (35,000)                  | -                               | -                               | -                               |
| Hospital Committee for Livermore                    | 575,000                         | -                       | -              | (257,914)            | -                    | 317,086                          | (257,914)                 | -                               | -                               | -                               |
| Institute on Aging                                  | 330,000                         | -                       | 92             | (217,169)            | -                    | 112,923                          | (217,077)                 | -                               | -                               | -                               |
| J-Sei                                               | 366,500                         | -                       | 134            | (190,617)            | -                    | 176,017                          | (190,483)                 | -                               | -                               | -                               |
| Korean Community Center of the East Bay             | 313,000                         | -                       | 140            | (216,785)            | -                    | 96,355                           | (216,645)                 | -                               | -                               | -                               |
| Legal Assistance for Seniors                        | 1,072,000                       | -                       | 977            | (487,977)            | -                    | 585,000                          | (487,000)                 | -                               | -                               | -                               |
| Mercy Retirement and Care Center                    | 325,000                         | -                       | -              | (160,000)            | -                    | 165,000                          | (160,000)                 | -                               | -                               | -                               |
| Nutrition Solutions                                 | 1,155,000                       | -                       | -              | (520,500)            | -                    | 634,501                          | (520,500)                 | -                               | -                               | -                               |
| Open Heart Kitchen                                  | 450,000                         | -                       | -              | (237,500)            | -                    | 212,500                          | (237,500)                 | -                               | -                               | -                               |
| S.O.S. - Meals on Wheels                            | 4,090,000                       | -                       | -              | (1,865,122)          | -                    | 2,224,878                        | (1,865,122)               | -                               | -                               | -                               |
| Spanish Speaking Unity Council                      | 65,000                          | -                       | -              | (65,000)             | -                    | -                                | (65,000)                  | -                               | -                               | -                               |
| Spectrum Community Services                         | 1,600,000                       | -                       | -              | (931,786)            | -                    | 668,214                          | (931,786)                 | -                               | -                               | -                               |
| St. Mary's Center                                   | 227,000                         | -                       | 34             | (185,523)            | -                    | 41,511                           | (185,489)                 | -                               | -                               | -                               |
| Swords to Plowshares                                | 148,000                         | -                       | 33             | (108,059)            | -                    | 39,974                           | (108,026)                 | -                               | -                               | -                               |
| To be allocated                                     | 230,000                         | -                       | -              | 7,436,398            | -                    | 7,666,398                        | 7,436,398                 | -                               | -                               | -                               |
| Vietnamese American Community Center of East Bay    | 474,000                         | -                       | -              | (341,500)            | -                    | 132,500                          | (341,500)                 | -                               | -                               | -                               |
| <b>CalWORKS</b>                                     | <b>39,320,000</b>               | <b>-</b>                | <b>143,900</b> | <b>300,100</b>       | <b>-</b>             | <b>39,764,000</b>                | <b>444,000</b>            | <b>-</b>                        | <b>-</b>                        | <b>-</b>                        |
| Alameda County Homeless Action Center               | 5,251,000                       | -                       | 105,020        | (105,020)            | -                    | 5,251,000                        | -                         | -                               | -                               | -                               |
| Bay Area Legal Aid                                  | 1,944,000                       | -                       | 38,880         | 99,120               | -                    | 2,082,000                        | 138,000                   | -                               | -                               | -                               |
| Brighter Beginnings                                 | 424,000                         | -                       | -              | -                    | -                    | 424,000                          | -                         | -                               | -                               | -                               |
| Chabot-Las Positas Community College                | 450,000                         | -                       | -              | -                    | -                    | 450,000                          | -                         | -                               | -                               | -                               |
| Community Childcare Coordinating Council            | 9,000,000                       | -                       | -              | -                    | -                    | 9,000,000                        | -                         | -                               | -                               | -                               |
| First 5 Alameda County                              | 875,000                         | -                       | -              | -                    | -                    | 875,000                          | -                         | -                               | -                               | -                               |
| Hively                                              | 17,000,000                      | -                       | -              | -                    | -                    | 17,000,000                       | -                         | -                               | -                               | -                               |
| International Rescue Committee                      | 240,000                         | -                       | -              | 166,000              | -                    | 406,000                          | 166,000                   | -                               | -                               | -                               |
| Lao Family Community Development, Inc.              | 2,030,000                       | -                       | -              | -                    | -                    | 2,030,000                        | -                         | -                               | -                               | -                               |
| Love Never Fails                                    | 76,000                          | -                       | -              | -                    | -                    | 76,000                           | -                         | -                               | -                               | -                               |
| Rubicon Programs                                    | 1,015,000                       | -                       | -              | 140,000              | -                    | 1,155,000                        | 140,000                   | -                               | -                               | -                               |
| Spanish Speaking Unity Council                      | 800,000                         | -                       | -              | -                    | -                    | 800,000                          | -                         | -                               | -                               | -                               |
| Tiburcio Vasquez Health Center                      | 215,000                         | -                       | -              | -                    | -                    | 215,000                          | -                         | -                               | -                               | -                               |
| <b>CalWORKs &amp; Refugee</b>                       | <b>2,805,000</b>                | <b>-</b>                | <b>9,480</b>   | <b>(9,480)</b>       | <b>-</b>             | <b>2,805,000</b>                 | <b>-</b>                  | <b>-</b>                        | <b>-</b>                        | <b>-</b>                        |
| Lao Family Community Development, Inc.              | 2,052,000                       | -                       | 8,040          | (8,040)              | -                    | 2,052,000                        | -                         | -                               | -                               | -                               |
| The Alliance for Community Wellness                 | 753,000                         | -                       | 1,440          | (1,440)              | -                    | 753,000                          | -                         | -                               | -                               | -                               |
| <b>Children &amp; Family Services</b>               | <b>50,596,000</b>               | <b>-</b>                | <b>75,480</b>  | <b>(885,480)</b>     | <b>-</b>             | <b>49,786,000</b>                | <b>(810,000)</b>          | <b>-</b>                        | <b>-</b>                        | <b>-</b>                        |
| A Better Way                                        | 4,478,000                       | -                       | 46,920         | 75,080               | -                    | 4,600,000                        | 122,000                   | -                               | -                               | -                               |
| Abode Services                                      | 3,967,000                       | -                       | -              | (1,027,000)          | -                    | 2,940,000                        | (1,027,000)               | -                               | -                               | -                               |
| Alameda County Office of Education                  | 237,000                         | -                       | 3,000          | 10,000               | -                    | 250,000                          | 13,000                    | -                               | -                               | -                               |
| Alternative Family Services                         | 809,000                         | -                       | -              | 41,000               | -                    | 850,000                          | 41,000                    | -                               | -                               | -                               |
| American Indian Child Resource Center               | 41,000                          | -                       | -              | 85,000               | -                    | 126,000                          | 85,000                    | -                               | -                               | -                               |
| Bananas, Inc.                                       | 2,643,000                       | -                       | -              | -                    | -                    | 2,643,000                        | -                         | -                               | -                               | -                               |
| Beyond Emancipation                                 | 1,589,000                       | -                       | -              | 227,000              | -                    | 1,816,000                        | 227,000                   | -                               | -                               | -                               |
| CALICO Center                                       | 83,000                          | -                       | -              | -                    | -                    | 83,000                           | -                         | -                               | -                               | -                               |
| Catholic Charities of the Diocese of Oakland        | 140,000                         | -                       | 1,080          | (51,080)             | -                    | 90,000                           | (50,000)                  | -                               | -                               | -                               |
| Chabot-Las Positas Community College                | 6,331,000                       | -                       | -              | 11,000               | -                    | 6,342,000                        | 11,000                    | -                               | -                               | -                               |
| Chapin Hall Center for Children                     | 56,000                          | -                       | -              | (6,000)              | -                    | 50,000                           | (6,000)                   | -                               | -                               | -                               |
| City of Berkeley                                    | 225,000                         | -                       | -              | 5,000                | -                    | 230,000                          | 5,000                     | -                               | -                               | -                               |
| City of Fremont                                     | -                               | -                       | -              | 83,000               | -                    | 83,000                           | 83,000                    | -                               | -                               | -                               |
| Community Childcare Coordinating Council            | 1,762,000                       | -                       | -              | 8,000                | -                    | 1,770,000                        | 8,000                     | -                               | -                               | -                               |
| Davis Street Community Center                       | 355,000                         | -                       | -              | 5,000                | -                    | 360,000                          | 5,000                     | -                               | -                               | -                               |
| East Bay Agency for Children                        | 83,000                          | -                       | -              | -                    | -                    | 83,000                           | -                         | -                               | -                               | -                               |
| Eden I&R                                            | 257,000                         | -                       | 3,240          | 9,760                | -                    | 270,000                          | 13,000                    | -                               | -                               | -                               |
| Family Crisis International Youth Assistance        | 250,000                         | -                       | -              | -                    | -                    | 250,000                          | -                         | -                               | -                               | -                               |
| Family Paths, Inc.                                  | 1,165,000                       | -                       | 12,480         | 75,520               | -                    | 1,253,000                        | 88,000                    | -                               | -                               | -                               |
| Family Support Services of the Bay Area             | 1,729,000                       | -                       | -              | (89,000)             | -                    | 1,640,000                        | (89,000)                  | -                               | -                               | -                               |
| First Place for Youth                               | 2,275,000                       | -                       | -              | 38,000               | -                    | 2,313,000                        | 38,000                    | -                               | -                               | -                               |
| Fred Finch Youth Center                             | 236,000                         | -                       | -              | 44,000               | -                    | 280,000                          | 44,000                    | -                               | -                               | -                               |
| Hively                                              | 1,413,000                       | -                       | -              | 7,000                | -                    | 1,420,000                        | 7,000                     | -                               | -                               | -                               |
| International Rescue Committee                      | -                               | -                       | -              | 83,000               | -                    | 83,000                           | 83,000                    | -                               | -                               | -                               |
| La Clinica de La Raza                               | 83,000                          | -                       | -              | -                    | -                    | 83,000                           | -                         | -                               | -                               | -                               |
| Legal Assistance for Seniors                        | 35,000                          | -                       | -              | -                    | -                    | 35,000                           | -                         | -                               | -                               | -                               |
| Lighthouse Mentoring Center                         | 1,560,000                       | -                       | -              | 120,000              | -                    | 1,680,000                        | 120,000                   | -                               | -                               | -                               |
| Lincoln                                             | 1,320,000                       | -                       | -              | 30,000               | -                    | 1,350,000                        | 30,000                    | -                               | -                               | -                               |
| MISSEY                                              | 320,000                         | -                       | -              | -                    | -                    | 320,000                          | -                         | -                               | -                               | -                               |
| Options Recovery Services                           | 400,000                         | -                       | -              | -                    | -                    | 400,000                          | -                         | -                               | -                               | -                               |
| Ruby's Place                                        | 83,000                          | -                       | -              | 5,000                | -                    | 88,000                           | 5,000                     | -                               | -                               | -                               |
| Side by Side                                        | 3,299,000                       | -                       | 8,760          | 152,240              | -                    | 3,460,000                        | 161,000                   | -                               | -                               | -                               |
| Sister to Sister, Inc.                              | 150,000                         | -                       | -              | -                    | -                    | 150,000                          | -                         | -                               | -                               | -                               |
| Terra Firma Diversion                               | 300,000                         | -                       | -              | -                    | -                    | 300,000                          | -                         | -                               | -                               | -                               |
| The Alliance for Community Wellness                 | 83,000                          | -                       | -              | -                    | -                    | 83,000                           | -                         | -                               | -                               | -                               |
| The R.E.F.U.G.E.                                    | 1,880,000                       | -                       | -              | 450,000              | -                    | 2,330,000                        | 450,000                   | -                               | -                               | -                               |
| The Unity Care Group                                | 848,000                         | -                       | -              | 62,000               | -                    | 910,000                          | 62,000                    | -                               | -                               | -                               |
| UCSF Benioff Children's Hospital Oakland            | 221,000                         | -                       | -              | (139,000)            | -                    | 82,000                           | (139,000)                 | -                               | -                               | -                               |
| WestCoast Children's Clinic                         | 9,890,000                       | -                       | -              | (1,200,000)          | -                    | 8,690,000                        | (1,200,000)               | -                               | -                               | -                               |

| Contractor Name                                               | FY2025-26<br>Contract<br>Amount | Mid-Year<br>Adjustments | COLA<br>Amount | Other<br>Adjustments | Final<br>Adjustments | FY 2026-27<br>Contract<br>Amount | Change from<br>FY 2025-26 | 2026-27<br>Measure A<br>Funding | 2026-27<br>Measure C<br>Funding | 2026-27<br>Measure W<br>Funding |
|---------------------------------------------------------------|---------------------------------|-------------------------|----------------|----------------------|----------------------|----------------------------------|---------------------------|---------------------------------|---------------------------------|---------------------------------|
| <b>Diaper Service</b>                                         | <b>1,500,000</b>                | -                       | <b>20,000</b>  | <b>280,000</b>       | -                    | <b>1,800,000</b>                 | <b>300,000</b>            | -                               | -                               | -                               |
| K To College, DBA Supplybank.Org                              | 1,500,000                       | -                       | 20,000         | 280,000              | -                    | 1,800,000                        | 300,000                   | -                               | -                               | -                               |
| <b>Domestic Violence (CalWORKS)</b>                           | <b>831,000</b>                  | -                       | <b>23,000</b>  | <b>(16,000)</b>      | -                    | <b>838,000</b>                   | <b>7,000</b>              | -                               | -                               | -                               |
| A Safe Place                                                  | 40,000                          | -                       | -              | -                    | -                    | 40,000                           | -                         | -                               | -                               | -                               |
| Building Futures                                              | 26,000                          | -                       | -              | -                    | -                    | 26,000                           | -                         | -                               | -                               | -                               |
| Family Violence Law Center                                    | 589,000                         | -                       | 23,000         | (16,000)             | -                    | 596,000                          | 7,000                     | -                               | -                               | -                               |
| Immigration Institute of the Bay Area                         | 70,000                          | -                       | -              | -                    | -                    | 70,000                           | -                         | -                               | -                               | -                               |
| Ruby's Place                                                  | 26,000                          | -                       | -              | -                    | -                    | 26,000                           | -                         | -                               | -                               | -                               |
| Safe Alternatives to Violent Environments                     | 40,000                          | -                       | -              | -                    | -                    | 40,000                           | -                         | -                               | -                               | -                               |
| Tri-Valley Haven for Women, Inc.                              | 40,000                          | -                       | -              | -                    | -                    | 40,000                           | -                         | -                               | -                               | -                               |
| <b>Emergency Food &amp; Shelter Services</b>                  | <b>1,978,000</b>                | <b>2,500,000</b>        | <b>151,360</b> | <b>3,315,640</b>     | -                    | <b>7,945,000</b>                 | <b>5,967,000</b>          | -                               | -                               | <b>4,000,000</b>                |
| Alameda County Community Food Bank                            | -                               | 2,500,000               | 100,000        | 4,000,000            | -                    | 6,600,000                        | 6,600,000                 | -                               | -                               | 4,000,000                       |
| Berkeley Food & Housing Project                               | 132,000                         | -                       | 5,000          | -                    | -                    | 137,000                          | 5,000                     | -                               | -                               | -                               |
| City of Alameda                                               | 60,000                          | -                       | -              | (60,000)             | -                    | -                                | (60,000)                  | -                               | -                               | -                               |
| City of Berkeley                                              | 50,000                          | -                       | -              | (50,000)             | -                    | -                                | (50,000)                  | -                               | -                               | -                               |
| City of Fremont                                               | 235,000                         | -                       | -              | (235,000)            | -                    | -                                | (235,000)                 | -                               | -                               | -                               |
| City of Livemore                                              | 80,000                          | -                       | -              | (80,000)             | -                    | -                                | (80,000)                  | -                               | -                               | -                               |
| City of Oakland                                               | 140,000                         | -                       | -              | (140,000)            | -                    | -                                | (140,000)                 | -                               | -                               | -                               |
| Davis Street Community Center                                 | 163,000                         | -                       | 6,520          | 480                  | -                    | 170,000                          | 7,000                     | -                               | -                               | -                               |
| Downs Community Development Corp.                             | 100,000                         | -                       | 4,000          | -                    | -                    | 104,000                          | 4,000                     | -                               | -                               | -                               |
| East Oakland Switchboard                                      | 252,000                         | -                       | 10,000         | -                    | -                    | 262,000                          | 10,000                    | -                               | -                               | -                               |
| First African Methodist Episcopal Church                      | 121,000                         | -                       | 4,840          | 160                  | -                    | 126,000                          | 5,000                     | -                               | -                               | -                               |
| St. Mary's Center                                             | 120,000                         | -                       | -              | (120,000)            | -                    | -                                | (120,000)                 | -                               | -                               | -                               |
| Tri-City Volunteers                                           | 399,000                         | -                       | 15,960         | 40                   | -                    | 415,000                          | 16,000                    | -                               | -                               | -                               |
| Tri-Valley Haven for Women, Inc.                              | 126,000                         | -                       | 5,040          | (40)                 | -                    | 131,000                          | 5,000                     | -                               | -                               | -                               |
| <b>Emergency Food &amp; Shelter Services (Winter warming)</b> | <b>100,000</b>                  | -                       | -              | <b>(100,000)</b>     | -                    | -                                | <b>(100,000)</b>          | -                               | -                               | -                               |
| Building Futures                                              | 100,000                         | -                       | -              | (100,000)            | -                    | -                                | (100,000)                 | -                               | -                               | -                               |
| <b>Emergency Shelter Services</b>                             | <b>8,431,000</b>                | -                       | -              | <b>(3,396,000)</b>   | -                    | <b>5,035,000</b>                 | <b>(3,396,000)</b>        | -                               | -                               | -                               |
| Abode Services                                                | 893,550                         | -                       | -              | (464,550)            | -                    | 429,000                          | (464,550)                 | -                               | -                               | -                               |
| Berkeley Food & Housing Project                               | 726,600                         | -                       | -              | (377,600)            | -                    | 349,000                          | (377,600)                 | -                               | -                               | -                               |
| Building Futures                                              | 935,550                         | -                       | -              | (486,550)            | -                    | 449,000                          | (486,550)                 | -                               | -                               | -                               |
| Building Opportunities for Self-Sufficiency                   | 1,088,850                       | -                       | -              | (565,850)            | -                    | 523,000                          | (565,850)                 | -                               | -                               | -                               |
| Covenant House California                                     | 949,200                         | -                       | -              | (627,200)            | -                    | 322,000                          | (627,200)                 | -                               | -                               | -                               |
| East Oakland Community Project                                | 1,117,200                       | -                       | -              | (581,200)            | -                    | 536,000                          | (581,200)                 | -                               | -                               | -                               |
| First Presbyterian Church                                     | 292,950                         | -                       | -              | (124,950)            | -                    | 168,000                          | (124,950)                 | -                               | -                               | -                               |
| Love Never Fails                                              | 223,650                         | -                       | -              | (116,650)            | -                    | 107,000                          | (116,650)                 | -                               | -                               | -                               |
| Open Heart Kitchen                                            | 12,100                          | -                       | -              | 188,900              | -                    | 201,000                          | 188,900                   | -                               | -                               | -                               |
| Ruby's Place                                                  | 809,550                         | -                       | -              | 329,450              | -                    | 1,139,000                        | 329,450                   | -                               | -                               | -                               |
| Safe Alternatives to Violent Environments                     | 139,650                         | -                       | -              | (72,650)             | -                    | 67,000                           | (72,650)                  | -                               | -                               | -                               |
| Salvation Army                                                | 893,550                         | -                       | -              | (464,550)            | -                    | 429,000                          | (464,550)                 | -                               | -                               | -                               |
| The Alliance for Community Wellness                           | 348,600                         | -                       | -              | (180,600)            | -                    | 168,000                          | (180,600)                 | -                               | -                               | -                               |
| Tri-Valley Haven for Women, Inc.                              | -                               | -                       | -              | 148,000              | -                    | 148,000                          | 148,000                   | -                               | -                               | -                               |
| <b>Housing Assistance</b>                                     | <b>1,009,000</b>                | -                       | -              | <b>(1,009,000)</b>   | -                    | -                                | <b>(1,009,000)</b>        | -                               | -                               | -                               |
| Catholic Charities of the Diocese of Oakland                  | 600,000                         | -                       | -              | (600,000)            | -                    | -                                | (600,000)                 | -                               | -                               | -                               |
| City of Oakland                                               | 409,000                         | -                       | -              | (409,000)            | -                    | -                                | (409,000)                 | -                               | -                               | -                               |
| <b>Other AAS</b>                                              | <b>1,244,000</b>                | <b>79,522</b>           | <b>21,731</b>  | <b>59,747</b>        | -                    | <b>1,405,000</b>                 | <b>161,000</b>            | -                               | -                               | -                               |
| City of Fremont                                               | 99,000                          | -                       | -              | (99,000)             | -                    | -                                | (99,000)                  | -                               | -                               | -                               |
| City Serve of the Tri-Valley                                  | 20,000                          | -                       | -              | (20,000)             | -                    | -                                | (20,000)                  | -                               | -                               | -                               |
| DayBreak Adult Care Centers                                   | 310,000                         | 79,522                  | 5,769          | 64,709               | -                    | 460,000                          | 150,000                   | -                               | -                               | -                               |
| Eden I&R                                                      | 16,000                          | -                       | 962            | 8,038                | -                    | 25,000                           | 9,000                     | -                               | -                               | -                               |
| Felton Institute                                              | 414,000                         | -                       | 15,000         | 291,000              | -                    | 720,000                          | 306,000                   | -                               | -                               | -                               |
| Legal Assistance for Seniors                                  | 385,000                         | -                       | -              | (185,000)            | -                    | 200,000                          | (185,000)                 | -                               | -                               | -                               |
| <b>Other Public Assistance</b>                                | <b>4,661,000</b>                | -                       | <b>32,638</b>  | <b>426,362</b>       | -                    | <b>5,120,000</b>                 | <b>459,000</b>            | -                               | -                               | <b>500,000</b>                  |
| Agile Occupational Medicine                                   | 62,000                          | -                       | -              | (62,000)             | -                    | -                                | (62,000)                  | -                               | -                               | -                               |
| Alameda County Community Food Bank                            | 2,325,000                       | -                       | 13,950         | (13,950)             | -                    | 2,325,000                        | -                         | -                               | -                               | -                               |
| Alameda Health Consortium                                     | 465,000                         | -                       | 909            | (909)                | -                    | 465,000                          | -                         | -                               | -                               | -                               |
| Bay Area Community Health                                     | 104,000                         | -                       | -              | -                    | -                    | 104,000                          | -                         | -                               | -                               | -                               |
| Be Well (Deepa Abraham)                                       | 116,000                         | -                       | -              | (116,000)            | -                    | -                                | (116,000)                 | -                               | -                               | -                               |
| Davis Street Community Center                                 | 195,000                         | -                       | -              | -                    | -                    | 195,000                          | -                         | -                               | -                               | -                               |
| East Bay Agency for Children                                  | 188,000                         | -                       | 567            | 433                  | -                    | 189,000                          | 1,000                     | -                               | -                               | -                               |
| Eden I&R                                                      | 217,000                         | -                       | 324            | 1,676                | -                    | 219,000                          | 2,000                     | -                               | -                               | -                               |
| Family Bridges, Inc.                                          | 23,000                          | -                       | 66             | (66)                 | -                    | 23,000                           | -                         | -                               | -                               | -                               |
| Hively                                                        | 200,000                         | -                       | 8,000          | 192,000              | -                    | 400,000                          | 200,000                   | -                               | -                               | -                               |
| Holy Family Day Home                                          | 200,000                         | -                       | 8,000          | (8,000)              | -                    | 200,000                          | -                         | -                               | -                               | -                               |
| Korean Community Center of the East Bay                       | 83,000                          | -                       | 248            | 2,752                | -                    | 86,000                           | 3,000                     | -                               | -                               | -                               |
| Roots Community Health Center                                 | 268,000                         | -                       | 450            | 5,550                | -                    | 274,000                          | 6,000                     | -                               | -                               | -                               |
| The Alliance for Community Wellness                           | 42,000                          | -                       | 124            | 876                  | -                    | 43,000                           | 1,000                     | -                               | -                               | -                               |
| To be allocated                                               | 173,000                         | -                       | -              | 424,000              | -                    | 597,000                          | 424,000                   | -                               | -                               | 500,000                         |
| <b>Refugee Assistance</b>                                     | <b>1,405,000</b>                | -                       | -              | -                    | -                    | <b>1,405,000</b>                 | -                         | -                               | -                               | -                               |
| Refugee and Immigration Transitions                           | 246,000                         | -                       | -              | -                    | -                    | 246,000                          | -                         | -                               | -                               | -                               |
| To be allocated                                               | 1,159,000                       | -                       | -              | -                    | -                    | 1,159,000                        | -                         | -                               | -                               | -                               |
| <b>Workforce Development Board</b>                            | <b>7,939,000</b>                | -                       | -              | <b>1,310,000</b>     | -                    | <b>9,249,000</b>                 | <b>1,310,000</b>          | -                               | -                               | -                               |
| Chabot-Las Positas Community College                          | -                               | -                       | -              | 275,000              | -                    | 275,000                          | 275,000                   | -                               | -                               | -                               |
| Contra Costa County Workforce Development Board               | 651,000                         | -                       | -              | (651,000)            | -                    | -                                | (651,000)                 | -                               | -                               | -                               |
| Eden Area Regional Occupational Program                       | -                               | -                       | -              | 591,000              | -                    | 591,000                          | 591,000                   | -                               | -                               | -                               |
| Friends of the Port                                           | 489,000                         | -                       | -              | (489,000)            | -                    | -                                | (489,000)                 | -                               | -                               | -                               |
| International Rescue Committee                                | -                               | -                       | -              | 403,000              | -                    | 403,000                          | 403,000                   | -                               | -                               | -                               |
| Oakland Private Industry Council                              | 2,650,000                       | -                       | -              | (2,650,000)          | -                    | -                                | (2,650,000)               | -                               | -                               | -                               |
| Oakland Workforce Development Board                           | 523,000                         | -                       | -              | (523,000)            | -                    | -                                | (523,000)                 | -                               | -                               | -                               |
| Ohlone Community College District                             | -                               | -                       | -              | 784,000              | -                    | 784,000                          | 784,000                   | -                               | -                               | -                               |
| Richmond Workforce Development Board                          | 82,000                          | -                       | -              | (82,000)             | -                    | -                                | (82,000)                  | -                               | -                               | -                               |
| Rubicon Programs                                              | -                               | -                       | -              | 940,000              | -                    | 940,000                          | 940,000                   | -                               | -                               | -                               |
| The Alliance for Community Wellness                           | -                               | -                       | -              | 510,000              | -                    | 510,000                          | 510,000                   | -                               | -                               | -                               |
| To be allocated                                               | 3,544,000                       | -                       | -              | 2,036,000            | -                    | 5,580,000                        | 2,036,000                 | -                               | -                               | -                               |
| Tri-Valley Regional Occupational Program                      | -                               | -                       | -              | 166,000              | -                    | 166,000                          | 166,000                   | -                               | -                               | -                               |
| <b>Legal Assistance to Immigrants and Refugees</b>            | -                               | -                       | -              | <b>1,300,000</b>     | -                    | <b>1,300,000</b>                 | <b>1,300,000</b>          | -                               | -                               | <b>1,300,000</b>                |
| To be allocated                                               | -                               | -                       | -              | 1,300,000            | -                    | 1,300,000                        | 1,300,000                 | -                               | -                               | 1,300,000                       |

| Contractor Name                                                                | FY2025-26<br>Contract<br>Amount | Mid-Year<br>Adjustments | COLA<br>Amount | Other<br>Adjustments | Final<br>Adjustments | FY 2026-27<br>Contract<br>Amount | Change from<br>FY 2025-26 | 2026-27<br>Measure A<br>Funding | 2026-27<br>Measure C<br>Funding | 2026-27<br>Measure W<br>Funding |
|--------------------------------------------------------------------------------|---------------------------------|-------------------------|----------------|----------------------|----------------------|----------------------------------|---------------------------|---------------------------------|---------------------------------|---------------------------------|
| <b>Public Protection</b>                                                       | <b>65,329,722</b>               | <b>721,717</b>          | -              | (4,590,360)          | -                    | <b>61,461,080</b>                | <b>(3,868,643)</b>        | -                               | -                               | -                               |
| <b>AB 109 Realignment - Adult Services</b>                                     | <b>35,088,767</b>               | -                       | -              | (4,976,617)          | -                    | <b>30,112,150</b>                | <b>(4,976,617)</b>        | -                               | -                               | -                               |
| Bay Area Community Services                                                    | 500,000                         | -                       | -              | 50,000               | -                    | 550,000                          | 50,000                    | -                               | -                               | -                               |
| Baywell Health                                                                 | -                               | -                       | -              | 743,188              | -                    | 743,188                          | 743,188                   | -                               | -                               | -                               |
| Bonafide, Inc.                                                                 | 125,000                         | -                       | -              | (125,000)            | -                    | -                                | (125,000)                 | -                               | -                               | -                               |
| Building Opportunities for Self-Sufficiency                                    | 1,337,500                       | -                       | -              | 2,862,500            | -                    | 4,200,000                        | 2,862,500                 | -                               | -                               | -                               |
| CA Superior Court of Alameda County                                            | 200,000                         | -                       | -              | (200,000)            | -                    | -                                | (200,000)                 | -                               | -                               | -                               |
| Family Bridges, Inc.                                                           | -                               | -                       | -              | 704,788              | -                    | 704,788                          | 704,788                   | -                               | -                               | -                               |
| Felton Institute                                                               | -                               | -                       | -              | 1,890,044            | -                    | 1,890,044                        | 1,890,044                 | -                               | -                               | -                               |
| Five Keys                                                                      | 3,502,440                       | -                       | -              | (3,502,440)          | -                    | -                                | (3,502,440)               | -                               | -                               | -                               |
| Genesis Worship Center                                                         | 1,000,000                       | -                       | -              | 400,000              | -                    | 1,400,000                        | 400,000                   | -                               | -                               | -                               |
| Hope Psychotherapy, Inc.                                                       | 275,000                         | -                       | -              | (275,000)            | -                    | -                                | (275,000)                 | -                               | -                               | -                               |
| Housing Pool (3 vendors)                                                       | -                               | -                       | -              | 3,521,737            | -                    | 3,521,737                        | 3,521,737                 | -                               | -                               | -                               |
| Kingdom Builders Transitional Housing                                          | 200,000                         | -                       | -              | 350,000              | -                    | 550,000                          | 350,000                   | -                               | -                               | -                               |
| Lao Family Community Development, Inc.                                         | 3,750,000                       | -                       | -              | 850,000              | -                    | 4,600,000                        | 850,000                   | -                               | -                               | -                               |
| Leaders in Community Alternatives, Inc.                                        | 515,485                         | -                       | -              | 1,236,909            | -                    | 1,752,394                        | 1,236,909                 | -                               | -                               | -                               |
| Psychological Assessment, Inc.                                                 | 181,250                         | -                       | -              | (181,250)            | -                    | -                                | (181,250)                 | -                               | -                               | -                               |
| Roots Community Health Center                                                  | 500,000                         | -                       | -              | (500,000)            | -                    | -                                | (500,000)                 | -                               | -                               | -                               |
| Rubicon Programs                                                               | 2,500,000                       | -                       | -              | (2,500,000)          | -                    | -                                | (2,500,000)               | -                               | -                               | -                               |
| Seventh Step Foundation                                                        | 845,000                         | -                       | -              | (145,000)            | -                    | 700,000                          | (145,000)                 | -                               | -                               | -                               |
| The Alliance for Community Wellness                                            | 2,350,000                       | -                       | -              | 150,000              | -                    | 2,500,000                        | 150,000                   | -                               | -                               | -                               |
| The Counseling and Psychotherapy Center                                        | 18,750                          | -                       | -              | (18,750)             | -                    | -                                | (18,750)                  | -                               | -                               | -                               |
| To be allocated                                                                | 17,288,342                      | -                       | -              | (10,288,342)         | -                    | 7,000,000                        | (10,288,342)              | -                               | -                               | -                               |
| <b>Adoption &amp; Placement</b>                                                | <b>500,000</b>                  | -                       | -              | <b>67,000</b>        | -                    | <b>567,000</b>                   | <b>67,000</b>             | -                               | -                               | -                               |
| Family Builders By Adoption                                                    | 500,000                         | -                       | -              | 67,000               | -                    | 567,000                          | 67,000                    | -                               | -                               | -                               |
| <b>Alameda Health System (AHS)</b>                                             | <b>90,000</b>                   | -                       | -              | -                    | -                    | <b>90,000</b>                    | -                         | -                               | -                               | -                               |
| Alameda Health System (AHS)                                                    | 90,000                          | -                       | -              | -                    | -                    | 90,000                           | -                         | -                               | -                               | -                               |
| <b>Basic Law Enforcement Academy</b>                                           | <b>1,360,680</b>                | -                       | -              | -                    | -                    | <b>1,360,680</b>                 | -                         | -                               | -                               | -                               |
| Chabot-Las Positas Community College                                           | 1,360,680                       | -                       | -              | -                    | -                    | 1,360,680                        | -                         | -                               | -                               | -                               |
| <b>CARES Navigation</b>                                                        | <b>500,000</b>                  | <b>600,000</b>          | -              | <b>1,100,000</b>     | -                    | <b>1,100,000</b>                 | <b>600,000</b>            | -                               | -                               | -                               |
| The Alliance for Community Wellness                                            | -                               | 600,000                 | -              | -                    | -                    | 600,000                          | 600,000                   | -                               | -                               | -                               |
| The Uncuffed Project, Inc.                                                     | 200,000                         | -                       | -              | -                    | -                    | 200,000                          | -                         | -                               | -                               | -                               |
| To be allocated                                                                | 300,000                         | -                       | -              | -                    | -                    | 300,000                          | -                         | -                               | -                               | -                               |
| <b>Community Based Violence Intervention and Prevention Initiative (CVIPI)</b> | <b>172,153</b>                  | -                       | -              | <b>(133,893)</b>     | -                    | <b>38,260</b>                    | <b>(133,893)</b>          | -                               | -                               | -                               |
| Positive Communication Practices                                               | 82,004                          | -                       | -              | (82,004)             | -                    | -                                | (82,004)                  | -                               | -                               | -                               |
| RDA Consulting, SPC                                                            | -                               | -                       | -              | 38,260               | -                    | 38,260                           | 38,260                    | -                               | -                               | -                               |
| Youth ALIVE!                                                                   | 90,149                          | -                       | -              | (90,149)             | -                    | -                                | (90,149)                  | -                               | -                               | -                               |
| <b>Community Probation Program</b>                                             | <b>2,971,029</b>                | -                       | -              | <b>(2,971,029)</b>   | -                    | -                                | <b>(2,971,029)</b>        | -                               | -                               | -                               |
| Bay Area Community Resources                                                   | 100,000                         | -                       | -              | (100,000)            | -                    | -                                | (100,000)                 | -                               | -                               | -                               |
| Berkeley Youth Alternatives                                                    | 100,000                         | -                       | -              | (100,000)            | -                    | -                                | (100,000)                 | -                               | -                               | -                               |
| Eden Counseling Services, Inc.                                                 | 79,745                          | -                       | -              | (79,745)             | -                    | -                                | (79,745)                  | -                               | -                               | -                               |
| Hayward Unified School District                                                | 1,791,284                       | -                       | -              | (1,791,284)          | -                    | -                                | (1,791,284)               | -                               | -                               | -                               |
| Safe Passages                                                                  | 100,000                         | -                       | -              | (100,000)            | -                    | -                                | (100,000)                 | -                               | -                               | -                               |
| The Alliance for Community Wellness                                            | 400,000                         | -                       | -              | (400,000)            | -                    | -                                | (400,000)                 | -                               | -                               | -                               |
| Youth Employment Partnership, Inc.                                             | 400,000                         | -                       | -              | (400,000)            | -                    | -                                | (400,000)                 | -                               | -                               | -                               |
| <b>Delinquency Prevention Network - Youth Service Centers</b>                  | <b>5,329,460</b>                | -                       | -              | <b>137,746</b>       | -                    | <b>5,467,206</b>                 | <b>137,746</b>            | -                               | -                               | -                               |
| Alameda Family Services                                                        | 409,123                         | -                       | -              | 50,521               | -                    | 459,644                          | 50,521                    | -                               | -                               | -                               |
| Berkeley Youth Alternatives                                                    | 218,866                         | -                       | -              | (3,900)              | -                    | 214,966                          | (3,900)                   | -                               | -                               | -                               |
| Catholic Charities of the Diocese of Oakland                                   | 407,618                         | -                       | -              | (3,188)              | -                    | 404,430                          | (3,188)                   | -                               | -                               | -                               |
| Center for Family Counseling                                                   | 486,789                         | -                       | -              | (1)                  | -                    | 486,788                          | (1)                       | -                               | -                               | -                               |
| City of Fremont                                                                | 562,095                         | -                       | -              | 8,327                | -                    | 570,422                          | 8,327                     | -                               | -                               | -                               |
| City of Hayward                                                                | 621,250                         | -                       | -              | 18,638               | -                    | 639,888                          | 18,638                    | -                               | -                               | -                               |
| City of Livemore                                                               | 751,000                         | -                       | -              | -                    | -                    | 751,000                          | -                         | -                               | -                               | -                               |
| City of Union City                                                             | 278,801                         | -                       | -              | 14,919               | -                    | 293,720                          | 14,919                    | -                               | -                               | -                               |
| East Bay Agency for Children                                                   | 801,267                         | -                       | -              | 12,982               | -                    | 814,249                          | 12,982                    | -                               | -                               | -                               |
| Eden Counseling Services, Inc.                                                 | 558,353                         | -                       | -              | 27,087               | -                    | 585,440                          | 27,087                    | -                               | -                               | -                               |
| Seneca Center                                                                  | 234,298                         | -                       | -              | 12,361               | -                    | 246,659                          | 12,361                    | -                               | -                               | -                               |
| <b>Diaper Service</b>                                                          | <b>500,000</b>                  | -                       | -              | <b>(500,000)</b>     | -                    | -                                | <b>(500,000)</b>          | -                               | -                               | -                               |
| K To College, DBA Supplybank.Org                                               | 500,000                         | -                       | -              | (500,000)            | -                    | -                                | (500,000)                 | -                               | -                               | -                               |
| <b>Dispute Resolution Programs</b>                                             | <b>239,575</b>                  | -                       | -              | -                    | -                    | <b>239,575</b>                   | -                         | -                               | -                               | -                               |
| California Lawyers for the Arts                                                | 21,000                          | -                       | -              | -                    | -                    | 21,000                           | -                         | -                               | -                               | -                               |
| Center for Community Dispute Settlement                                        | 52,500                          | -                       | -              | -                    | -                    | 52,500                           | -                         | -                               | -                               | -                               |
| To be allocated                                                                | 166,075                         | -                       | -              | -                    | -                    | 166,075                          | -                         | -                               | -                               | -                               |
| <b>Family Health Services</b>                                                  | <b>37,000</b>                   | -                       | -              | -                    | -                    | <b>37,000</b>                    | -                         | -                               | -                               | -                               |
| CALICO Center                                                                  | 37,000                          | -                       | -              | -                    | -                    | 37,000                           | -                         | -                               | -                               | -                               |
| <b>Probation Youth Employment Program</b>                                      | -                               | -                       | -              | <b>1,225,922</b>     | -                    | <b>1,225,922</b>                 | <b>1,225,922</b>          | -                               | -                               | -                               |
| Bay Area Community Resources                                                   | -                               | -                       | -              | 160,940              | -                    | 160,940                          | 160,940                   | -                               | -                               | -                               |
| Communities United for Restorative Youth Justice (CURYJ)                       | -                               | -                       | -              | 393,785              | -                    | 393,785                          | 393,785                   | -                               | -                               | -                               |
| The Alliance for Community Wellness                                            | -                               | -                       | -              | 225,555              | -                    | 225,555                          | 225,555                   | -                               | -                               | -                               |
| Youth Employment Partnership, Inc.                                             | -                               | -                       | -              | 445,642              | -                    | 445,642                          | 445,642                   | -                               | -                               | -                               |
| <b>PYD Community Programming</b>                                               | <b>9,480,652</b>                | -                       | -              | <b>118,635</b>       | -                    | <b>9,599,287</b>                 | <b>118,635</b>            | -                               | -                               | -                               |
| Alameda County Office of Education                                             | 3,754,233                       | -                       | -              | -                    | -                    | 3,754,233                        | -                         | -                               | -                               | -                               |
| Bay Area Community Resources                                                   | 725,273                         | -                       | -              | 5,858                | -                    | 731,131                          | 5,858                     | -                               | -                               | -                               |
| Bay Area Legal Aid                                                             | 400,000                         | -                       | -              | -                    | -                    | 400,000                          | -                         | -                               | -                               | -                               |
| Berkeley Youth Alternatives                                                    | 264,882                         | -                       | -              | 4,668                | -                    | 269,550                          | 4,668                     | -                               | -                               | -                               |
| City of Fremont                                                                | 363,048                         | -                       | -              | 7,119                | -                    | 370,167                          | 7,119                     | -                               | -                               | -                               |
| City of Hayward                                                                | 325,000                         | -                       | -              | -                    | -                    | 325,000                          | -                         | -                               | -                               | -                               |
| Community Works West                                                           | 1,089,445                       | -                       | -              | 16,852               | -                    | 1,106,297                        | 16,852                    | -                               | -                               | -                               |
| Dream Youth Clinic                                                             | 159,145                         | -                       | -              | (671)                | -                    | 158,474                          | (671)                     | -                               | -                               | -                               |
| East Bay Agency for Children                                                   | 175,001                         | -                       | -              | 2,578                | -                    | 177,579                          | 2,578                     | -                               | -                               | -                               |
| Eden Counseling Services, Inc.                                                 | 415,045                         | -                       | -              | 7,387                | -                    | 422,432                          | 7,387                     | -                               | -                               | -                               |
| Family Paths, Inc.                                                             | 125,127                         | -                       | -              | 2,647                | -                    | 127,774                          | 2,647                     | -                               | -                               | -                               |
| Oakland Natives Give Back Fund, Inc.                                           | 346,500                         | -                       | -              | 16,500               | -                    | 363,000                          | 16,500                    | -                               | -                               | -                               |
| OK Program of Oakland                                                          | 326,700                         | -                       | -              | 36,140               | -                    | 362,840                          | 36,140                    | -                               | -                               | -                               |
| Positive Communication Practices                                               | 190,790                         | -                       | -              | 7,356                | -                    | 198,146                          | 7,356                     | -                               | -                               | -                               |
| Youth Spirit Artworks                                                          | 514,631                         | -                       | -              | 7,607                | -                    | 522,238                          | 7,607                     | -                               | -                               | -                               |
| Youth UpRising                                                                 | 305,832                         | -                       | -              | 4,594                | -                    | 310,426                          | 4,594                     | -                               | -                               | -                               |

| Contractor Name                                                       | FY2025-26<br>Contract<br>Amount | Mid-Year<br>Adjustments | COLA<br>Amount | Other<br>Adjustments | Final<br>Adjustments | FY 2026-27<br>Contract<br>Amount | Change from<br>FY 2025-26 | 2026-27<br>Measure A<br>Funding | 2026-27<br>Measure C<br>Funding | 2026-27<br>Measure W<br>Funding |
|-----------------------------------------------------------------------|---------------------------------|-------------------------|----------------|----------------------|----------------------|----------------------------------|---------------------------|---------------------------------|---------------------------------|---------------------------------|
| <b>Raising Leaders Workshops and Internships Program</b>              | -                               | -                       | -              | 1,791,284            | -                    | 1,791,284                        | 1,791,284                 | -                               | -                               | -                               |
| Hayward Unified School District                                       | -                               | -                       | -              | 1,791,284            | -                    | 1,791,284                        | 1,791,284                 | -                               | -                               | -                               |
| <b>Reentry Services - Adult</b>                                       | 2,069,394                       | 85,667                  | -              | -                    | -                    | 2,155,061                        | 85,667                    | -                               | -                               | -                               |
| Five Keys                                                             | 1,604,194                       | 64,167                  | -              | -                    | -                    | 1,668,361                        | 64,167                    | -                               | -                               | -                               |
| Liberty Vision Ministries                                             | 440,200                         | 21,500                  | -              | -                    | -                    | 461,700                          | 21,500                    | -                               | -                               | -                               |
| Tri-Valley Haven for Women, Inc.                                      | 25,000                          | -                       | -              | -                    | -                    | 25,000                           | -                         | -                               | -                               | -                               |
| <b>Religious Services Program</b>                                     | -                               | -                       | -              | 87,571               | -                    | 87,571                           | 87,571                    | -                               | -                               | -                               |
| Liberty Vision Ministries                                             | -                               | -                       | -              | 87,571               | -                    | 87,571                           | 87,571                    | -                               | -                               | -                               |
| <b>SB823 Juvenile Justice Realignment</b>                             | 1,900,337                       | -                       | -              | (494,927)            | -                    | 1,405,410                        | (494,927)                 | -                               | -                               | -                               |
| Alameda County Office of Education                                    | 1,075,278                       | -                       | -              | 174,754              | -                    | 1,250,032                        | 174,754                   | -                               | -                               | -                               |
| Bay Area Community Services                                           | 25,000                          | -                       | -              | -                    | -                    | 25,000                           | -                         | -                               | -                               | -                               |
| Construction Trades Workforce Initiative                              | 124,643                         | -                       | -              | 5,735                | -                    | 130,378                          | 5,735                     | -                               | -                               | -                               |
| Safe Passages                                                         | 675,416                         | -                       | -              | (675,416)            | -                    | -                                | (675,416)                 | -                               | -                               | -                               |
| <b>Violence Prevention And Intervention</b>                           | 589,333                         | -                       | -              | 122,000              | -                    | 711,333                          | 122,000                   | -                               | -                               | -                               |
| City of Oakland                                                       | 333,333                         | -                       | -              | -                    | -                    | 333,333                          | -                         | -                               | -                               | -                               |
| Community Initiatives                                                 | -                               | -                       | -              | 250,000              | -                    | 250,000                          | 250,000                   | -                               | -                               | -                               |
| Oakland Police Department                                             | 256,000                         | -                       | -              | (128,000)            | -                    | 128,000                          | (128,000)                 | -                               | -                               | -                               |
| <b>Youth Offender Block Grant</b>                                     | 2,600,924                       | -                       | -              | (1,754,672)          | -                    | 846,252                          | (1,754,672)               | -                               | -                               | -                               |
| Family Spring Psychology P.C.                                         | 890,200                         | -                       | -              | (890,200)            | -                    | -                                | (890,200)                 | -                               | -                               | -                               |
| Peralta Community College District                                    | 621,964                         | -                       | -              | (621,964)            | -                    | -                                | (621,964)                 | -                               | -                               | -                               |
| Restorative Justice for Oakland Youth                                 | 388,760                         | -                       | -              | 89,240               | -                    | 478,000                          | 89,240                    | -                               | -                               | -                               |
| Youth Advocate Programs, Inc.                                         | 700,000                         | -                       | -              | (331,748)            | -                    | 368,252                          | (331,748)                 | -                               | -                               | -                               |
| <b>Healthy Schools &amp; Communities: Connecting Kids to Coverage</b> | 721,000                         | 36,050                  | -              | -                    | -                    | 757,050                          | 36,050                    | -                               | -                               | -                               |
| Deputy Sheriffs' Activities League                                    | 721,000                         | 36,050                  | -              | -                    | -                    | 757,050                          | 36,050                    | -                               | -                               | -                               |
| <b>Trauma Recovery Center</b>                                         | 565,080                         | -                       | -              | -                    | -                    | 565,080                          | -                         | -                               | -                               | -                               |
| Pranamind                                                             | 565,080                         | -                       | -              | -                    | -                    | 565,080                          | -                         | -                               | -                               | -                               |
| <b>Other Probation Programs</b>                                       | 614,338                         | -                       | -              | 437,253              | -                    | 1,051,591                        | 437,253                   | -                               | -                               | -                               |
| Beyond Emancipation                                                   | -                               | -                       | -              | 193,267              | -                    | 193,267                          | 193,267                   | -                               | -                               | -                               |
| East Bay Asian Youth Center                                           | 175,490                         | -                       | -              | 49,634               | -                    | 225,124                          | 49,634                    | -                               | -                               | -                               |
| Oakland Unified School District                                       | 255,426                         | -                       | -              | 293,774              | -                    | 549,200                          | 293,774                   | -                               | -                               | -                               |
| Options Recovery Services                                             | 183,422                         | -                       | -              | (183,422)            | -                    | -                                | (183,422)                 | -                               | -                               | -                               |
| U.C. Berkeley                                                         | -                               | -                       | -              | 84,000               | -                    | 84,000                           | 84,000                    | -                               | -                               | -                               |
| <b>CalAIM Training</b>                                                | -                               | -                       | -              | 137,500              | -                    | 137,500                          | 137,500                   | -                               | -                               | -                               |
| Public Works Alliance                                                 | -                               | -                       | -              | 137,500              | -                    | 137,500                          | 137,500                   | -                               | -                               | -                               |
| <b>Agricultural Recreation Program</b>                                | -                               | -                       | -              | 2,115,868            | -                    | 2,115,868                        | 2,115,868                 | -                               | -                               | -                               |
| Deputy Sheriffs' Activities League                                    | -                               | -                       | -              | 2,115,868            | -                    | 2,115,868                        | 2,115,868                 | -                               | -                               | -                               |
| <b>Grand Total</b>                                                    | 995,144,130                     | 7,772,671               | 3,801,959      | 248,187,818          | 15,202,826           | 1,270,134,404                    | 275,045,274               | 40,489,494                      | 1,372,642                       | 288,178,768                     |

| Contractor                                          | Number<br>of<br>Contracts<br>FY27 | Fiscal Year 2026-<br>2027 | Variance          |
|-----------------------------------------------------|-----------------------------------|---------------------------|-------------------|
| <b>18 Reasons</b>                                   | <b>1</b>                          | <b>75,000</b>             | <b>-</b>          |
| AC Health, Public Health Department                 | 1                                 | 75,000                    | -                 |
| <b>A Better Way</b>                                 | <b>6</b>                          | <b>12,165,743</b>         | <b>513,803</b>    |
| AC Health, Behavioral Health Department             | 1                                 | 7,383,940                 | 210,000           |
| AC Health, Public Health Department                 | 1                                 | 181,803                   | 181,803           |
| Children and Family Services                        | 4                                 | 4,600,000                 | 122,000           |
| <b>A Safe Place</b>                                 | <b>1</b>                          | <b>40,000</b>             | <b>-</b>          |
| Workforce and Benefits Administration               | 1                                 | 40,000                    | -                 |
| <b>Abode Services</b>                               | <b>19</b>                         | <b>44,841,310</b>         | <b>14,280,854</b> |
| AC Health, Behavioral Health Department             | 1                                 | 2,363,928                 | (181,267)         |
| AC Health, Office of the Agency Director            | 15                                | 39,108,382                | 15,953,671        |
| Children and Family Services                        | 2                                 | 2,940,000                 | (1,027,000)       |
| Workforce and Benefits Administration               | 1                                 | 429,000                   | (464,550)         |
| <b>Adult Day Services Network of Alameda County</b> | <b>1</b>                          | <b>163,157</b>            | <b>-</b>          |
| AC Health, Office of the Agency Director            | 1                                 | 163,157                   | -                 |
| <b>Afghan Coalition</b>                             | <b>1</b>                          | <b>468,696</b>            | <b>(181,803)</b>  |
| AC Health, Behavioral Health Department             | 1                                 | 468,696                   | (181,803)         |
| <b>Afghan Elderly Association</b>                   | <b>0</b>                          | <b>-</b>                  | <b>(76,200)</b>   |
| Adult and Aging Services                            | 0                                 | -                         | (76,200)          |
| <b>Agile Occupational Medicine</b>                  | <b>0</b>                          | <b>-</b>                  | <b>(62,000)</b>   |
| Workforce and Benefits Administration               | 0                                 | -                         | (62,000)          |
| <b>AIDS Healthcare Foundation</b>                   | <b>3</b>                          | <b>185,638</b>            | <b>(195,944)</b>  |
| AC Health, Public Health Department                 | 3                                 | 185,638                   | (195,944)         |
| <b>AIDS Project of the East Bay</b>                 | <b>0</b>                          | <b>-</b>                  | <b>(155,670)</b>  |
| Community Development Agency                        | 0                                 | -                         | (155,670)         |
| <b>Alameda Boys and Girls Club, Inc.</b>            | <b>1</b>                          | <b>128,807</b>            | <b>-</b>          |
| AC Health, Office of the Agency Director            | 1                                 | 128,807                   | -                 |
| <b>Alameda County Community Food Bank</b>           | <b>2</b>                          | <b>8,925,000</b>          | <b>6,550,000</b>  |
| AC Health, Public Health Department                 | 0                                 | -                         | (50,000)          |
| Workforce and Benefits Administration               | 2                                 | 8,925,000                 | 6,600,000         |
| <b>Alameda County Homeless Action Center</b>        | <b>1</b>                          | <b>5,251,000</b>          | <b>-</b>          |
| Workforce and Benefits Administration               | 1                                 | 5,251,000                 | -                 |
| <b>Alameda County Office of Education</b>           | <b>7</b>                          | <b>5,913,992</b>          | <b>414,981</b>    |
| AC Health, Office of the Agency Director            | 4                                 | 659,727                   | 227,227           |
| Children and Family Services                        | 1                                 | 250,000                   | 13,000            |
| Probation Department                                | 2                                 | 5,004,265                 | 174,754           |
| <b>Alameda Family Services</b>                      | <b>4</b>                          | <b>2,287,053</b>          | <b>(39,478)</b>   |
| AC Health, Behavioral Health Department             | 1                                 | 1,384,402                 | (90,000)          |
| AC Health, Office of the Agency Director            | 2                                 | 443,007                   | 1                 |
| Probation Department                                | 1                                 | 459,644                   | 50,521            |
| <b>Alameda Health Consortium</b>                    | <b>4</b>                          | <b>1,867,382</b>          | <b>1,119,353</b>  |
| AC Health, Office of the Agency Director            | 1                                 | 1,225,314                 | 1,122,285         |
| AC Health, Public Health Department                 | 1                                 | 177,068                   | (2,932)           |
| Workforce and Benefits Administration               | 2                                 | 465,000                   | -                 |
| <b>Alameda Health System</b>                        | <b>15</b>                         | <b>138,485,739</b>        | <b>4,053,191</b>  |
| AC Health, Office of the Agency Director            | 14                                | 138,395,739               | 4,053,191         |
| Sheriff's Office                                    | 1                                 | 90,000                    | -                 |
| <b>Alameda Housing Association</b>                  | <b>1</b>                          | <b>554,762</b>            | <b>(40,200)</b>   |
| AC Health, Office of the Agency Director            | 1                                 | 554,762                   | (40,200)          |
| <b>Alameda Point Collaborative</b>                  | <b>2</b>                          | <b>1,357,975</b>          | <b>82,099</b>     |
| AC Health, Office of the Agency Director            | 2                                 | 1,357,975                 | 82,099            |
| <b>Alameda Unified School District</b>              | <b>0</b>                          | <b>-</b>                  | <b>(60,149)</b>   |
| AC Health, Office of the Agency Director            | 0                                 | -                         | (60,149)          |
| <b>Alternative Family Services</b>                  | <b>2</b>                          | <b>7,646,400</b>          | <b>(49,000)</b>   |
| AC Health, Behavioral Health Department             | 1                                 | 6,796,400                 | (90,000)          |
| Children and Family Services                        | 1                                 | 850,000                   | 41,000            |

| Contractor                                                     | Number<br>of<br>Contracts<br>FY27 | Fiscal Year 2026-<br>2027 | Variance           |
|----------------------------------------------------------------|-----------------------------------|---------------------------|--------------------|
| <b>Alzheimer's Disease &amp; Related Disorders Association</b> | <b>1</b>                          | <b>49,165</b>             | <b>(15,835)</b>    |
| Adult and Aging Services                                       | 1                                 | 49,165                    | (15,835)           |
| <b>American Indian Child Resource Center</b>                   | <b>2</b>                          | <b>126,000</b>            | <b>85,000</b>      |
| Children and Family Services                                   | 2                                 | 126,000                   | 85,000             |
| <b>Asian Health Services</b>                                   | <b>7</b>                          | <b>10,190,073</b>         | <b>285,068</b>     |
| AC Health, Behavioral Health Department                        | 1                                 | 6,593,495                 | (138,765)          |
| AC Health, Office of the Agency Director                       | 1                                 | 3,194,141                 | 431,479            |
| AC Health, Public Health Department                            | 5                                 | 402,437                   | (7,646)            |
| <b>Axis Community Health</b>                                   | <b>2</b>                          | <b>3,924,189</b>          | <b>(4,105)</b>     |
| AC Health, Behavioral Health Department                        | 0                                 | -                         | (812,021)          |
| AC Health, Office of the Agency Director                       | 1                                 | 3,812,254                 | 807,916            |
| AC Health, Public Health Department                            | 1                                 | 111,935                   | -                  |
| <b>Bananas, Inc.</b>                                           | <b>3</b>                          | <b>2,643,000</b>          | <b>-</b>           |
| Children and Family Services                                   | 3                                 | 2,643,000                 | -                  |
| <b>Bay Area Community Health</b>                               | <b>10</b>                         | <b>7,259,314</b>          | <b>1,671,663</b>   |
| AC Health, Behavioral Health Department                        | 2                                 | 1,940,309                 | 682,645            |
| AC Health, Office of the Agency Director                       | 2                                 | 4,242,090                 | 1,161,659          |
| AC Health, Public Health Department                            | 5                                 | 972,915                   | 176,076            |
| Community Development Agency                                   | 0                                 | -                         | (348,717)          |
| Workforce and Benefits Administration                          | 1                                 | 104,000                   | -                  |
| <b>Bay Area Community Resources</b>                            | <b>3</b>                          | <b>1,304,580</b>          | <b>(23,202)</b>    |
| AC Health, Behavioral Health Department                        | 1                                 | 412,509                   | (90,000)           |
| Probation Department                                           | 2                                 | 892,071                   | 66,798             |
| <b>Bay Area Community Services</b>                             | <b>17</b>                         | <b>44,677,879</b>         | <b>(9,572,450)</b> |
| AC Health, Behavioral Health Department                        | 6                                 | 29,161,465                | (4,696,865)        |
| AC Health, Office of the Agency Director                       | 9                                 | 14,941,414                | (4,925,585)        |
| Probation Department                                           | 2                                 | 575,000                   | 50,000             |
| <b>Bay Area Legal Aid</b>                                      | <b>3</b>                          | <b>3,248,705</b>          | <b>(661,613)</b>   |
| AC Health, Behavioral Health Department                        | 1                                 | 766,705                   | (799,613)          |
| Probation Department                                           | 1                                 | 400,000                   | -                  |
| Workforce and Benefits Administration                          | 1                                 | 2,082,000                 | 138,000            |
| <b>Baywell Health</b>                                          | <b>4</b>                          | <b>4,647,282</b>          | <b>815,363</b>     |
| AC Health, Behavioral Health Department                        | 1                                 | 2,588,714                 | (97,020)           |
| AC Health, Office of the Agency Director                       | 2                                 | 1,315,380                 | 169,195            |
| Probation Department                                           | 1                                 | 743,188                   | 743,188            |
| <b>Be Well (Deepa Abraham)</b>                                 | <b>0</b>                          | <b>-</b>                  | <b>(116,000)</b>   |
| Workforce and Benefits Administration                          | 0                                 | -                         | (116,000)          |
| <b>Beats Rhymes and Life, Inc.</b>                             | <b>2</b>                          | <b>1,674,012</b>          | <b>-</b>           |
| AC Health, Behavioral Health Department                        | 1                                 | 960,713                   | (713,299)          |
| AC Health, Public Health Department                            | 1                                 | 713,299                   | 713,299            |
| <b>Berkeley Food &amp; Housing Project</b>                     | <b>2</b>                          | <b>486,000</b>            | <b>(372,600)</b>   |
| Workforce and Benefits Administration                          | 2                                 | 486,000                   | (372,600)          |
| <b>Berkeley Youth Alternatives</b>                             | <b>4</b>                          | <b>1,170,597</b>          | <b>(99,232)</b>    |
| AC Health, Behavioral Health Department                        | 1                                 | 547,274                   | -                  |
| AC Health, Office of the Agency Director                       | 1                                 | 138,807                   | -                  |
| Probation Department                                           | 2                                 | 484,516                   | (99,232)           |
| <b>Beyond Emancipation</b>                                     | <b>3</b>                          | <b>2,009,267</b>          | <b>420,267</b>     |
| Children and Family Services                                   | 2                                 | 1,816,000                 | 227,000            |
| Probation Department                                           | 1                                 | 193,267                   | 193,267            |
| <b>Bi-Bett Corporation</b>                                     | <b>1</b>                          | <b>1,695,179</b>          | <b>(84,672)</b>    |
| AC Health, Behavioral Health Department                        | 1                                 | 1,695,179                 | (84,672)           |
| <b>Bitfocus</b>                                                | <b>1</b>                          | <b>1,642,020</b>          | <b>1,642,020</b>   |
| AC Health, Office of the Agency Director                       | 1                                 | 1,642,020                 | 1,642,020          |
| <b>Black Men Speak</b>                                         | <b>1</b>                          | <b>371,937</b>            | <b>(90,000)</b>    |
| AC Health, Behavioral Health Department                        | 1                                 | 371,937                   | (90,000)           |

| Contractor                                                     | Number<br>of<br>Contracts<br>FY27 | Fiscal Year 2026-<br>2027 | Variance           |
|----------------------------------------------------------------|-----------------------------------|---------------------------|--------------------|
| <b>Blue Skies Mental Health Project</b>                        | <b>1</b>                          | <b>406,438</b>            | <b>406,438</b>     |
| AC Health, Public Health Department                            | 1                                 | 406,438                   | 406,438            |
| <b>Bonafide, Inc.</b>                                          | <b>0</b>                          | <b>-</b>                  | <b>(125,000)</b>   |
| Probation Department                                           | 0                                 | -                         | (125,000)          |
| <b>Bonita House</b>                                            | <b>1</b>                          | <b>11,100,498</b>         | <b>(831,071)</b>   |
| AC Health, Behavioral Health Department                        | 1                                 | 11,100,498                | (831,071)          |
| <b>Brighter Beginnings</b>                                     | <b>4</b>                          | <b>3,230,786</b>          | <b>(90,000)</b>    |
| AC Health, Behavioral Health Department                        | 1                                 | 1,305,815                 | (90,000)           |
| AC Health, Public Health Department                            | 2                                 | 1,500,971                 | -                  |
| Workforce and Benefits Administration                          | 1                                 | 424,000                   | -                  |
| <b>Building Futures</b>                                        | <b>8</b>                          | <b>3,152,241</b>          | <b>(2,766,727)</b> |
| AC Health, Office of the Agency Director                       | 6                                 | 2,677,241                 | (2,180,177)        |
| Workforce and Benefits Administration                          | 2                                 | 475,000                   | (586,550)          |
| <b>Building Opportunities for Self-Sufficiency</b>             | <b>9</b>                          | <b>10,749,201</b>         | <b>1,464,153</b>   |
| AC Health, Behavioral Health Department                        | 1                                 | 2,960,230                 | (360,066)          |
| AC Health, Office of the Agency Director                       | 4                                 | 2,967,171                 | (246,231)          |
| Community Development Agency                                   | 1                                 | 98,800                    | (226,200)          |
| Probation Department                                           | 2                                 | 4,200,000                 | 2,862,500          |
| Workforce and Benefits Administration                          | 1                                 | 523,000                   | (565,850)          |
| <b>C.U.R.A., Inc.</b>                                          | <b>1</b>                          | <b>5,532,730</b>          | <b>399,001</b>     |
| AC Health, Behavioral Health Department                        | 1                                 | 5,532,730                 | 399,001            |
| <b>CA Superior Court of Alameda County</b>                     | <b>0</b>                          | <b>-</b>                  | <b>(200,000)</b>   |
| Probation Department                                           | 0                                 | -                         | (200,000)          |
| <b>CALICO Center</b>                                           | <b>2</b>                          | <b>120,000</b>            | <b>-</b>           |
| Children and Family Services                                   | 1                                 | 83,000                    | -                  |
| Sheriff's Office                                               | 1                                 | 37,000                    | -                  |
| <b>California Lawyers for the Arts</b>                         | <b>1</b>                          | <b>21,000</b>             | <b>-</b>           |
| Public Defender                                                | 1                                 | 21,000                    | -                  |
| <b>California Prevention &amp; Education Project (CAL-PEP)</b> | <b>4</b>                          | <b>308,680</b>            | <b>(194,234)</b>   |
| AC Health, Public Health Department                            | 4                                 | 308,680                   | (194,234)          |
| <b>Cardea Health</b>                                           | <b>5</b>                          | <b>4,147,262</b>          | <b>(120,051)</b>   |
| AC Health, Office of the Agency Director                       | 4                                 | 3,749,311                 | (120,080)          |
| AC Health, Public Health Department                            | 1                                 | 397,951                   | 29                 |
| <b>Castro Valley Unified School District</b>                   | <b>1</b>                          | <b>120,112</b>            | <b>75,000</b>      |
| AC Health, Office of the Agency Director                       | 1                                 | 120,112                   | 75,000             |
| <b>Catholic Charities of the Diocese of Oakland</b>            | <b>2</b>                          | <b>494,430</b>            | <b>(653,188)</b>   |
| Children and Family Services                                   | 1                                 | 90,000                    | (50,000)           |
| Probation Department                                           | 1                                 | 404,430                   | (3,188)            |
| Workforce and Benefits Administration                          | 0                                 | -                         | (600,000)          |
| <b>Center for Community Dispute Settlement</b>                 | <b>1</b>                          | <b>52,500</b>             | <b>-</b>           |
| Public Defender                                                | 1                                 | 52,500                    | -                  |
| <b>Center for Early Intervention on Deafness</b>               | <b>1</b>                          | <b>64,403</b>             | <b>-</b>           |
| AC Health, Office of the Agency Director                       | 1                                 | 64,403                    | -                  |
| <b>Center for Elders' Independence</b>                         | <b>1</b>                          | <b>64,403</b>             | <b>-</b>           |
| AC Health, Office of the Agency Director                       | 1                                 | 64,403                    | -                  |
| <b>Center for Empowering Refugees and Immigrants (CERI)</b>    | <b>1</b>                          | <b>1,150,080</b>          | <b>43,156</b>      |
| AC Health, Behavioral Health Department                        | 1                                 | 1,150,080                 | 43,156             |
| <b>Center for Family Counseling</b>                            | <b>1</b>                          | <b>486,788</b>            | <b>(1)</b>         |
| Probation Department                                           | 1                                 | 486,788                   | (1)                |
| <b>Center for Independent Living</b>                           | <b>1</b>                          | <b>122,941</b>            | <b>(90,000)</b>    |
| AC Health, Behavioral Health Department                        | 1                                 | 122,941                   | (90,000)           |
| <b>Centerpoint</b>                                             | <b>1</b>                          | <b>506,295</b>            | <b>(663,685)</b>   |
| AC Health, Behavioral Health Department                        | 1                                 | 506,295                   | (663,685)          |
| <b>Centro Legal De La Raza, Inc.</b>                           | <b>1</b>                          | <b>1,890,000</b>          | <b>472,500</b>     |
| Community Development Agency                                   | 1                                 | 1,890,000                 | 472,500            |

| Contractor                                                      | Number<br>of<br>Contracts<br>FY27 | Fiscal Year 2026-<br>2027 | Variance         |
|-----------------------------------------------------------------|-----------------------------------|---------------------------|------------------|
| <b>Chabot-Las Positas Community College</b>                     | <b>6</b>                          | <b>8,427,680</b>          | <b>286,000</b>   |
| Children and Family Services                                    | 3                                 | 6,342,000                 | 11,000           |
| Sheriff's Office                                                | 1                                 | 1,360,680                 | -                |
| Workforce and Benefits Administration                           | 2                                 | 725,000                   | 275,000          |
| <b>Chapin Hall Center for Children</b>                          | <b>1</b>                          | <b>50,000</b>             | <b>(6,000)</b>   |
| Children and Family Services                                    | 1                                 | 50,000                    | (6,000)          |
| <b>City of Alameda</b>                                          | <b>1</b>                          | <b>384,015</b>            | <b>(29,493)</b>  |
| AC Health, Office of the Agency Director                        | 1                                 | 384,015                   | 65,507           |
| Adult and Aging Services                                        | 0                                 | -                         | (35,000)         |
| Workforce and Benefits Administration                           | 0                                 | -                         | (60,000)         |
| <b>City of Berkeley</b>                                         | <b>9</b>                          | <b>1,998,027</b>          | <b>(333,464)</b> |
| AC Health, Office of the Agency Director                        | 2                                 | 1,254,164                 | 1                |
| AC Health, Public Health Department                             | 3                                 | 326,503                   | (825)            |
| Adult and Aging Services                                        | 3                                 | 187,360                   | (287,640)        |
| Children and Family Services                                    | 1                                 | 230,000                   | 5,000            |
| Workforce and Benefits Administration                           | 0                                 | -                         | (50,000)         |
| <b>City of Emeryville</b>                                       | <b>0</b>                          | <b>-</b>                  | <b>(35,000)</b>  |
| Adult and Aging Services                                        | 0                                 | -                         | (35,000)         |
| <b>City of Fremont</b>                                          | <b>13</b>                         | <b>6,358,265</b>          | <b>(764,143)</b> |
| AC Health, Behavioral Health Department                         | 4                                 | 3,301,362                 | (90,000)         |
| AC Health, Office of the Agency Director                        | 4                                 | 1,883,100                 | (235,803)        |
| Adult and Aging Services                                        | 2                                 | 150,214                   | (301,786)        |
| Children and Family Services                                    | 1                                 | 83,000                    | 83,000           |
| Probation Department                                            | 2                                 | 940,589                   | 15,446           |
| Workforce and Benefits Administration                           | 0                                 | -                         | (235,000)        |
| <b>City of Hayward</b>                                          | <b>4</b>                          | <b>1,586,262</b>          | <b>(66,413)</b>  |
| AC Health, Office of the Agency Director                        | 2                                 | 621,374                   | (85,051)         |
| Probation Department                                            | 2                                 | 964,888                   | 18,638           |
| <b>City of Livemore</b>                                         | <b>2</b>                          | <b>1,088,253</b>          | <b>(156,590)</b> |
| AC Health, Office of the Agency Director                        | 1                                 | 337,253                   | (76,590)         |
| Probation Department                                            | 1                                 | 751,000                   | -                |
| Workforce and Benefits Administration                           | 0                                 | -                         | (80,000)         |
| <b>City of Oakland</b>                                          | <b>1</b>                          | <b>333,333</b>            | <b>(659,000)</b> |
| Adult and Aging Services                                        | 0                                 | -                         | (110,000)        |
| Probation Department                                            | 1                                 | 333,333                   | -                |
| Workforce and Benefits Administration                           | 0                                 | -                         | (549,000)        |
| <b>City of San Leandro</b>                                      | <b>1</b>                          | <b>402,162</b>            | <b>(91,330)</b>  |
| AC Health, Office of the Agency Director                        | 1                                 | 402,162                   | (91,330)         |
| <b>City of Union City</b>                                       | <b>2</b>                          | <b>763,884</b>            | <b>(104,912)</b> |
| AC Health, Office of the Agency Director                        | 1                                 | 470,164                   | (119,831)        |
| Probation Department                                            | 1                                 | 293,720                   | 14,919           |
| <b>City Serve of the Tri-Valley</b>                             | <b>3</b>                          | <b>474,999</b>            | <b>(172,835)</b> |
| AC Health, Behavioral Health Department                         | 1                                 | 360,334                   | -                |
| Adult and Aging Services                                        | 2                                 | 114,665                   | (172,835)        |
| <b>Comfort Homesake</b>                                         | <b>1</b>                          | <b>20,162</b>             | <b>(5,838)</b>   |
| Adult and Aging Services                                        | 1                                 | 20,162                    | (5,838)          |
| <b>Communities United for Restorative Youth Justice (CURYJ)</b> | <b>1</b>                          | <b>393,785</b>            | <b>393,785</b>   |
| Probation Department                                            | 1                                 | 393,785                   | 393,785          |
| <b>Community Childcare Coordinating Council</b>                 | <b>3</b>                          | <b>10,770,000</b>         | <b>8,000</b>     |
| Children and Family Services                                    | 2                                 | 1,770,000                 | 8,000            |
| Workforce and Benefits Administration                           | 1                                 | 9,000,000                 | -                |
| <b>Community Health for Asian Americans</b>                     | <b>1</b>                          | <b>734,459</b>            | <b>(90,000)</b>  |
| AC Health, Behavioral Health Department                         | 1                                 | 734,459                   | (90,000)         |

| Contractor                                                                                        | Number<br>of<br>Contracts<br>FY27 | Fiscal Year 2026-<br>2027 | Variance           |
|---------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------|--------------------|
| <b>Community Initiatives</b>                                                                      | <b>4</b>                          | <b>632,067</b>            | <b>632,067</b>     |
| AC Health, Office of the Agency Director                                                          | 1                                 | 257,067                   | 257,067            |
| AC Health, Public Health Department                                                               | 2                                 | 125,000                   | 125,000            |
| Probation Department                                                                              | 1                                 | 250,000                   | 250,000            |
| <b>Community Works West</b>                                                                       | <b>1</b>                          | <b>1,106,297</b>          | <b>16,852</b>      |
| Probation Department                                                                              | 1                                 | 1,106,297                 | 16,852             |
| <b>Construction Trades Workforce Initiative</b>                                                   | <b>1</b>                          | <b>130,378</b>            | <b>5,735</b>       |
| Probation Department                                                                              | 1                                 | 130,378                   | 5,735              |
| <b>Contra Costa County</b>                                                                        | <b>1</b>                          | <b>1,532,573</b>          | <b>1,532,573</b>   |
| AC Health, Public Health Department                                                               | 1                                 | 1,532,573                 | 1,532,573          |
| <b>Contra Costa County Workforce Development Board</b>                                            | <b>1</b>                          | <b>1,929,356</b>          | <b>(651,000)</b>   |
| AC Health, Public Health Department                                                               | 1                                 | 1,929,356                 | -                  |
| Workforce and Benefits Administration                                                             | 0                                 | -                         | (651,000)          |
| <b>Cornerstone Community Development Corporation dba Building Futures with Women and Children</b> | <b>0</b>                          | <b>-</b>                  | <b>(60,000)</b>    |
| Community Development Agency                                                                      | 0                                 | -                         | (60,000)           |
| <b>Covenant House California</b>                                                                  | <b>5</b>                          | <b>2,260,561</b>          | <b>(1,335,720)</b> |
| AC Health, Office of the Agency Director                                                          | 4                                 | 1,938,561                 | (708,520)          |
| Workforce and Benefits Administration                                                             | 1                                 | 322,000                   | (627,200)          |
| <b>Crisis Support Services</b>                                                                    | <b>1</b>                          | <b>3,424,478</b>          | <b>70,544</b>      |
| AC Health, Behavioral Health Department                                                           | 1                                 | 3,424,478                 | 70,544             |
| <b>Davis Street Community Center</b>                                                              | <b>4</b>                          | <b>1,075,290</b>          | <b>41,913</b>      |
| AC Health, Office of the Agency Director                                                          | 1                                 | 350,290                   | 29,913             |
| Children and Family Services                                                                      | 1                                 | 360,000                   | 5,000              |
| Workforce and Benefits Administration                                                             | 2                                 | 365,000                   | 7,000              |
| <b>DayBreak Adult Care Centers</b>                                                                | <b>5</b>                          | <b>751,807</b>            | <b>38,807</b>      |
| Adult and Aging Services                                                                          | 5                                 | 751,807                   | 38,807             |
| <b>Deputy Sheriffs' Activities League</b>                                                         | <b>3</b>                          | <b>2,922,918</b>          | <b>2,161,918</b>   |
| AC Health, Office of the Agency Director                                                          | 1                                 | 50,000                    | 10,000             |
| Probation Department                                                                              | 1                                 | 2,115,868                 | 2,115,868          |
| Sheriff's Office                                                                                  | 1                                 | 757,050                   | 36,050             |
| <b>Destiny Art Center</b>                                                                         | <b>2</b>                          | <b>170,057</b>            | <b>6,250</b>       |
| AC Health, Office of the Agency Director                                                          | 2                                 | 170,057                   | 6,250              |
| <b>Diversity in Health Training Institute</b>                                                     | <b>1</b>                          | <b>863,571</b>            | <b>(39,373)</b>    |
| AC Health, Behavioral Health Department                                                           | 1                                 | 863,571                   | (39,373)           |
| <b>Downs Community Development Corp.</b>                                                          | <b>1</b>                          | <b>104,000</b>            | <b>4,000</b>       |
| Workforce and Benefits Administration                                                             | 1                                 | 104,000                   | 4,000              |
| <b>Downtown Hayward Sr. Apts., L.P.</b>                                                           | <b>0</b>                          | <b>-</b>                  | <b>(60,000)</b>    |
| Community Development Agency                                                                      | 0                                 | -                         | (60,000)           |
| <b>Downtown Streets, Inc.</b>                                                                     | <b>0</b>                          | <b>-</b>                  | <b>(250,000)</b>   |
| Community Development Agency                                                                      | 0                                 | -                         | (250,000)          |
| <b>Dream Youth Clinic</b>                                                                         | <b>5</b>                          | <b>408,695</b>            | <b>90,995</b>      |
| AC Health, Public Health Department                                                               | 4                                 | 250,221                   | 91,666             |
| Probation Department                                                                              | 1                                 | 158,474                   | (671)              |
| <b>Dublin Unified School District</b>                                                             | <b>1</b>                          | <b>30,691</b>             | <b>-</b>           |
| AC Health, Office of the Agency Director                                                          | 1                                 | 30,691                    | -                  |
| <b>East Bay Agency for Children</b>                                                               | <b>7</b>                          | <b>11,626,775</b>         | <b>(205,482)</b>   |
| AC Health, Behavioral Health Department                                                           | 1                                 | 9,858,775                 | (222,042)          |
| AC Health, Office of the Agency Director                                                          | 2                                 | 504,172                   | -                  |
| Children and Family Services                                                                      | 1                                 | 83,000                    | -                  |
| Probation Department                                                                              | 2                                 | 991,828                   | 15,560             |
| Workforce and Benefits Administration                                                             | 1                                 | 189,000                   | 1,000              |
| <b>East Bay AIDS Center</b>                                                                       | <b>4</b>                          | <b>1,305,876</b>          | <b>110,075</b>     |
| AC Health, Public Health Department                                                               | 4                                 | 1,305,876                 | 110,075            |
| <b>East Bay Asian Local Development Corporation</b>                                               | <b>1</b>                          | <b>50,000</b>             | <b>(136,000)</b>   |
| AC Health, Office of the Agency Director                                                          | 1                                 | 50,000                    | (136,000)          |

| Contractor                                          | Number<br>of<br>Contracts<br>FY27 | Fiscal Year 2026-<br>2027 | Variance           |
|-----------------------------------------------------|-----------------------------------|---------------------------|--------------------|
| <b>East Bay Asian Youth Center</b>                  | <b>3</b>                          | <b>479,215</b>            | <b>49,634</b>      |
| AC Health, Office of the Agency Director            | 2                                 | 254,091                   | -                  |
| Probation Department                                | 1                                 | 225,124                   | 49,634             |
| <b>East Bay Community Law Center</b>                | <b>1</b>                          | <b>211,750</b>            | <b>11,750</b>      |
| AC Health, Public Health Department                 | 1                                 | 211,750                   | 11,750             |
| <b>East Bay Innovations</b>                         | <b>1</b>                          | <b>146,191</b>            | <b>(362,660)</b>   |
| AC Health, Office of the Agency Director            | 1                                 | 146,191                   | (362,660)          |
| <b>East Bay Refugee and Immigrant Forum</b>         | <b>1</b>                          | <b>90,000</b>             | <b>90,000</b>      |
| AC Health, Office of the Agency Director            | 1                                 | 90,000                    | 90,000             |
| <b>East Bay Rental Housing Association</b>          | <b>1</b>                          | <b>350,000</b>            | <b>350,000</b>     |
| Community Development Agency                        | 1                                 | 350,000                   | 350,000            |
| <b>East Oakland Boxing Association</b>              | <b>1</b>                          | <b>75,000</b>             | <b>-</b>           |
| AC Health, Public Health Department                 | 1                                 | 75,000                    | -                  |
| <b>East Oakland Community Project</b>               | <b>6</b>                          | <b>2,262,431</b>          | <b>(1,450,921)</b> |
| AC Health, Behavioral Health Department             | 1                                 | 417,710                   | 216                |
| AC Health, Office of the Agency Director            | 4                                 | 1,308,721                 | (694,937)          |
| Community Development Agency                        | 0                                 | -                         | (175,000)          |
| Workforce and Benefits Administration               | 1                                 | 536,000                   | (581,200)          |
| <b>East Oakland Switchboard</b>                     | <b>1</b>                          | <b>262,000</b>            | <b>10,000</b>      |
| Workforce and Benefits Administration               | 1                                 | 262,000                   | 10,000             |
| <b>ECHO Housing</b>                                 | <b>1</b>                          | <b>43,966</b>             | <b>43,966</b>      |
| Community Development Agency                        | 1                                 | 43,966                    | 43,966             |
| <b>Eden Area Regional Occupational Program</b>      | <b>1</b>                          | <b>591,000</b>            | <b>591,000</b>     |
| Workforce and Benefits Administration               | 1                                 | 591,000                   | 591,000            |
| <b>Eden Council for Hope and Opportunity</b>        | <b>1</b>                          | <b>54,032</b>             | <b>54,032</b>      |
| Community Development Agency                        | 1                                 | 54,032                    | 54,032             |
| <b>Eden Counseling Services, Inc.</b>               | <b>2</b>                          | <b>1,007,872</b>          | <b>(45,271)</b>    |
| Probation Department                                | 2                                 | 1,007,872                 | (45,271)           |
| <b>Eden Hospital Medical Center</b>                 | <b>1</b>                          | <b>1,982,480</b>          | <b>-</b>           |
| AC Health, Office of the Agency Director            | 1                                 | 1,982,480                 | -                  |
| <b>Eden I&amp;R</b>                                 | <b>6</b>                          | <b>899,542</b>            | <b>(131,808)</b>   |
| AC Health, Office of the Agency Director            | 1                                 | 331,544                   | (155,806)          |
| Adult and Aging Services                            | 1                                 | 25,000                    | 9,000              |
| Children and Family Services                        | 1                                 | 270,000                   | 13,000             |
| Community Development Agency                        | 1                                 | 53,998                    | (2)                |
| Workforce and Benefits Administration               | 2                                 | 219,000                   | 2,000              |
| <b>Eden United Church of Christ</b>                 | <b>1</b>                          | <b>179,387</b>            | <b>-</b>           |
| AC Health, Office of the Agency Director            | 1                                 | 179,387                   | -                  |
| <b>Eden Youth and Family Center</b>                 | <b>3</b>                          | <b>581,836</b>            | <b>(91,017)</b>    |
| AC Health, Behavioral Health Department             | 1                                 | 393,556                   | (90,000)           |
| AC Health, Office of the Agency Director            | 1                                 | 82,442                    | -                  |
| AC Health, Public Health Department                 | 1                                 | 105,838                   | (1,017)            |
| <b>Emery Unified School District</b>                | <b>1</b>                          | <b>45,083</b>             | <b>(60,149)</b>    |
| AC Health, Office of the Agency Director            | 1                                 | 45,083                    | (60,149)           |
| <b>Empowered Aging</b>                              | <b>1</b>                          | <b>467,500</b>            | <b>(367,500)</b>   |
| Adult and Aging Services                            | 1                                 | 467,500                   | (367,500)          |
| <b>Family Bridges, Inc.</b>                         | <b>2</b>                          | <b>727,788</b>            | <b>582,788</b>     |
| Adult and Aging Services                            | 0                                 | -                         | (122,000)          |
| Probation Department                                | 1                                 | 704,788                   | 704,788            |
| Workforce and Benefits Administration               | 1                                 | 23,000                    | -                  |
| <b>Family Builders By Adoption</b>                  | <b>1</b>                          | <b>567,000</b>            | <b>67,000</b>      |
| Probation Department                                | 1                                 | 567,000                   | 67,000             |
| <b>Family Caregiver Alliance</b>                    | <b>1</b>                          | <b>180,145</b>            | <b>(79,855)</b>    |
| Adult and Aging Services                            | 1                                 | 180,145                   | (79,855)           |
| <b>Family Crisis International Youth Assistance</b> | <b>1</b>                          | <b>250,000</b>            | <b>-</b>           |
| Children and Family Services                        | 1                                 | 250,000                   | -                  |

| Contractor                                      | Number<br>of<br>Contracts<br>FY27 | Fiscal Year 2026-<br>2027 | Variance         |
|-------------------------------------------------|-----------------------------------|---------------------------|------------------|
| <b>Family Paths, Inc.</b>                       | <b>5</b>                          | <b>6,688,812</b>          | <b>146,791</b>   |
| AC Health, Behavioral Health Department         | 1                                 | 5,308,038                 | 56,144           |
| Children and Family Services                    | 3                                 | 1,253,000                 | 88,000           |
| Probation Department                            | 1                                 | 127,774                   | 2,647            |
| <b>Family Resource Navigators</b>               | <b>1</b>                          | <b>96,000</b>             | <b>-</b>         |
| AC Health, Public Health Department             | 1                                 | 96,000                    | -                |
| <b>Family Spring Psychology P.C.</b>            | <b>0</b>                          | <b>-</b>                  | <b>(890,200)</b> |
| Probation Department                            | 0                                 | -                         | (890,200)        |
| <b>Family Support Services of the Bay Area</b>  | <b>4</b>                          | <b>1,997,462</b>          | <b>(227,875)</b> |
| AC Health, Behavioral Health Department         | 1                                 | 291,337                   | (90,000)         |
| Adult and Aging Services                        | 1                                 | 66,125                    | (48,875)         |
| Children and Family Services                    | 2                                 | 1,640,000                 | (89,000)         |
| <b>Family Violence Law Center</b>               | <b>3</b>                          | <b>776,000</b>            | <b>92,000</b>    |
| AC Health, Office of the Agency Director        | 1                                 | 180,000                   | 85,000           |
| Workforce and Benefits Administration           | 2                                 | 596,000                   | 7,000            |
| <b>Farm Fresh To You</b>                        | <b>1</b>                          | <b>997,209</b>            | <b>440,696</b>   |
| AC Health, Office of the Agency Director        | 1                                 | 997,209                   | 440,696          |
| <b>Felton Institute</b>                         | <b>4</b>                          | <b>7,582,965</b>          | <b>542,464</b>   |
| AC Health, Behavioral Health Department         | 1                                 | 4,972,921                 | (1,653,580)      |
| Adult and Aging Services                        | 2                                 | 720,000                   | 306,000          |
| Probation Department                            | 1                                 | 1,890,044                 | 1,890,044        |
| <b>Filipino Advocates for Justice</b>           | <b>2</b>                          | <b>713,639</b>            | <b>(126,928)</b> |
| AC Health, Behavioral Health Department         | 1                                 | 397,067                   | (443,500)        |
| AC Health, Public Health Department             | 1                                 | 316,572                   | 316,572          |
| <b>First 5 Alameda County</b>                   | <b>2</b>                          | <b>1,275,000</b>          | <b>-</b>         |
| AC Health, Office of the Agency Director        | 1                                 | 400,000                   | -                |
| Workforce and Benefits Administration           | 1                                 | 875,000                   | -                |
| <b>First African Methodist Episcopal Church</b> | <b>1</b>                          | <b>126,000</b>            | <b>5,000</b>     |
| Workforce and Benefits Administration           | 1                                 | 126,000                   | 5,000            |
| <b>First Place for Youth</b>                    | <b>3</b>                          | <b>2,313,000</b>          | <b>38,000</b>    |
| Children and Family Services                    | 3                                 | 2,313,000                 | 38,000           |
| <b>First Presbyterian Church</b>                | <b>2</b>                          | <b>1,743,000</b>          | <b>(681,954)</b> |
| Community Development Agency                    | 1                                 | 1,575,000                 | (557,004)        |
| Workforce and Benefits Administration           | 1                                 | 168,000                   | (124,950)        |
| <b>Five Keys</b>                                | <b>5</b>                          | <b>8,545,729</b>          | <b>1,782,188</b> |
| AC Health, Office of the Agency Director        | 4                                 | 6,877,368                 | 5,220,461        |
| Probation Department                            | 0                                 | -                         | (3,502,440)      |
| Sheriff's Office                                | 1                                 | 1,668,361                 | 64,167           |
| <b>Fred Finch Youth Center</b>                  | <b>4</b>                          | <b>13,131,509</b>         | <b>(154,836)</b> |
| AC Health, Behavioral Health Department         | 1                                 | 12,662,517                | (69,104)         |
| AC Health, Office of the Agency Director        | 2                                 | 188,992                   | (129,732)        |
| Children and Family Services                    | 1                                 | 280,000                   | 44,000           |
| <b>Fremont Unified School District</b>          | <b>1</b>                          | <b>198,807</b>            | <b>(60,149)</b>  |
| AC Health, Office of the Agency Director        | 1                                 | 198,807                   | (60,149)         |
| <b>Fresh Approach</b>                           | <b>1</b>                          | <b>75,000</b>             | <b>-</b>         |
| AC Health, Public Health Department             | 1                                 | 75,000                    | -                |
| <b>Friends of the Port</b>                      | <b>0</b>                          | <b>-</b>                  | <b>(489,000)</b> |
| Workforce and Benefits Administration           | 0                                 | -                         | (489,000)        |
| <b>Fruitvale Optometry</b>                      | <b>1</b>                          | <b>100,000</b>            | <b>-</b>         |
| AC Health, Office of the Agency Director        | 1                                 | 100,000                   | -                |
| <b>Fulton Care</b>                              | <b>2</b>                          | <b>599,388</b>            | <b>599,388</b>   |
| AC Health, Office of the Agency Director        | 2                                 | 599,388                   | 599,388          |
| <b>Genesis Worship Center</b>                   | <b>1</b>                          | <b>1,400,000</b>          | <b>400,000</b>   |
| Probation Department                            | 1                                 | 1,400,000                 | 400,000          |

| Contractor                                                               | Number<br>of<br>Contracts<br>FY27 | Fiscal Year 2026-<br>2027 | Variance           |
|--------------------------------------------------------------------------|-----------------------------------|---------------------------|--------------------|
| <b>Gentle Heart</b>                                                      | <b>2</b>                          | <b>491,832</b>            | <b>491,832</b>     |
| AC Health, Office of the Agency Director                                 | 2                                 | 491,832                   | 491,832            |
| <b>Good Shepherd Care Home</b>                                           | <b>1</b>                          | <b>147,888</b>            | <b>147,888</b>     |
| AC Health, Office of the Agency Director                                 | 1                                 | 147,888                   | 147,888            |
| <b>Grand Lake Rest Home</b>                                              | <b>2</b>                          | <b>365,388</b>            | <b>365,388</b>     |
| AC Health, Office of the Agency Director                                 | 2                                 | 365,388                   | 365,388            |
| <b>Great Expectations Residential Care</b>                               | <b>3</b>                          | <b>825,952</b>            | <b>825,952</b>     |
| AC Health, Office of the Agency Director                                 | 3                                 | 825,952                   | 825,952            |
| <b>Habitat for Humanity</b>                                              | <b>2</b>                          | <b>1,277,103</b>          | <b>214,819</b>     |
| Community Development Agency                                             | 2                                 | 1,277,103                 | 214,819            |
| <b>Hayward Area Recreation &amp; Park District</b>                       | <b>0</b>                          | <b>-</b>                  | <b>(35,000)</b>    |
| Adult and Aging Services                                                 | 0                                 | -                         | (35,000)           |
| <b>Hayward Unified School District</b>                                   | <b>4</b>                          | <b>2,110,024</b>          | <b>86,024</b>      |
| AC Health, Office of the Agency Director                                 | 3                                 | 318,740                   | 86,024             |
| Probation Department                                                     | 1                                 | 1,791,284                 | -                  |
| <b>Health &amp; Human Resource Education Center</b>                      | <b>5</b>                          | <b>5,077,952</b>          | <b>(1,056,131)</b> |
| AC Health, Behavioral Health Department                                  | 3                                 | 4,451,637                 | (1,682,446)        |
| AC Health, Public Health Department                                      | 2                                 | 626,315                   | 626,315            |
| <b>Hello Housing</b>                                                     | <b>2</b>                          | <b>603,369</b>            | <b>(166,155)</b>   |
| Community Development Agency                                             | 2                                 | 603,369                   | (166,155)          |
| <b>Hiawatha Harris - Pathways to Wellness</b>                            | <b>1</b>                          | <b>10,541,051</b>         | <b>(90,000)</b>    |
| AC Health, Behavioral Health Department                                  | 1                                 | 10,541,051                | (90,000)           |
| <b>HIV Education &amp; Prevention Project of Alameda County (HEPPAC)</b> | <b>6</b>                          | <b>913,283</b>            | <b>128,982</b>     |
| AC Health, Public Health Department                                      | 6                                 | 913,283                   | 128,982            |
| <b>Hively</b>                                                            | <b>4</b>                          | <b>18,820,000</b>         | <b>207,000</b>     |
| Children and Family Services                                             | 2                                 | 1,420,000                 | 7,000              |
| Workforce and Benefits Administration                                    | 2                                 | 17,400,000                | 200,000            |
| <b>Holy Family Day Home</b>                                              | <b>1</b>                          | <b>200,000</b>            | <b>-</b>           |
| Workforce and Benefits Administration                                    | 1                                 | 200,000                   | -                  |
| <b>Homebase</b>                                                          | <b>0</b>                          | <b>-</b>                  | <b>(708,334)</b>   |
| AC Health, Office of the Agency Director                                 | 0                                 | -                         | (708,334)          |
| <b>Homeless Action Center</b>                                            | <b>1</b>                          | <b>4,374,290</b>          | <b>(195,211)</b>   |
| AC Health, Behavioral Health Department                                  | 1                                 | 4,374,290                 | (195,211)          |
| <b>Hope 4 the Heart</b>                                                  | <b>1</b>                          | <b>93,313</b>             | <b>-</b>           |
| Community Development Agency                                             | 1                                 | 93,313                    | -                  |
| <b>Hope Psychotherapy, Inc.</b>                                          | <b>0</b>                          | <b>-</b>                  | <b>(275,000)</b>   |
| Probation Department                                                     | 0                                 | -                         | (275,000)          |
| <b>Horizon Services, Inc.</b>                                            | <b>2</b>                          | <b>12,674,928</b>         | <b>(1,511,959)</b> |
| AC Health, Behavioral Health Department                                  | 2                                 | 12,674,928                | (1,511,959)        |
| <b>Hospital Committee for Livermore</b>                                  | <b>1</b>                          | <b>317,086</b>            | <b>(257,914)</b>   |
| Adult and Aging Services                                                 | 1                                 | 317,086                   | (257,914)          |
| <b>Housing Authority of the County of Alameda</b>                        | <b>4</b>                          | <b>8,905,835</b>          | <b>4,869,096</b>   |
| AC Health, Office of the Agency Director                                 | 4                                 | 8,905,835                 | 4,869,096          |
| <b>Housing Consortium of the East Bay</b>                                | <b>1</b>                          | <b>44,247</b>             | <b>(1,389,553)</b> |
| AC Health, Office of the Agency Director                                 | 1                                 | 44,247                    | (1,389,553)        |
| <b>Immigration Institute of the Bay Area</b>                             | <b>1</b>                          | <b>70,000</b>             | <b>-</b>           |
| Workforce and Benefits Administration                                    | 1                                 | 70,000                    | -                  |
| <b>Insight Housing</b>                                                   | <b>3</b>                          | <b>1,329,063</b>          | <b>(891,828)</b>   |
| AC Health, Office of the Agency Director                                 | 3                                 | 1,329,063                 | (891,828)          |
| <b>Institute on Aging</b>                                                | <b>1</b>                          | <b>112,923</b>            | <b>(217,077)</b>   |
| Adult and Aging Services                                                 | 1                                 | 112,923                   | (217,077)          |
| <b>International Rescue Committee</b>                                    | <b>4</b>                          | <b>1,337,294</b>          | <b>473,814</b>     |
| AC Health, Behavioral Health Department                                  | 1                                 | 445,294                   | (178,186)          |
| Children and Family Services                                             | 1                                 | 83,000                    | 83,000             |
| Workforce and Benefits Administration                                    | 2                                 | 809,000                   | 569,000            |

| Contractor                                                    | Number<br>of<br>Contracts<br>FY27 | Fiscal Year 2026-<br>2027 | Variance         |
|---------------------------------------------------------------|-----------------------------------|---------------------------|------------------|
| <b>Jewish Family &amp; Community Services of the East Bay</b> | <b>1</b>                          | <b>1,989,591</b>          | <b>(90,000)</b>  |
| AC Health, Behavioral Health Department                       | 1                                 | 1,989,591                 | (90,000)         |
| <b>J-Sei</b>                                                  | <b>4</b>                          | <b>176,017</b>            | <b>(190,483)</b> |
| Adult and Aging Services                                      | 4                                 | 176,017                   | (190,483)        |
| <b>Juana Care Facility</b>                                    | <b>3</b>                          | <b>828,138</b>            | <b>828,138</b>   |
| AC Health, Office of the Agency Director                      | 3                                 | 828,138                   | 828,138          |
| <b>K To College, DBA Supplybank.Org</b>                       | <b>1</b>                          | <b>1,800,000</b>          | <b>(200,000)</b> |
| Probation Department                                          | 0                                 | -                         | (500,000)        |
| Workforce and Benefits Administration                         | 1                                 | 1,800,000                 | 300,000          |
| <b>Kate Bristol Consulting</b>                                | <b>3</b>                          | <b>153,925</b>            | <b>51,750</b>    |
| AC Health, Office of the Agency Director                      | 3                                 | 153,925                   | 51,750           |
| <b>Kingdom Builders Transitional Housing</b>                  | <b>2</b>                          | <b>1,001,500</b>          | <b>801,500</b>   |
| AC Health, Office of the Agency Director                      | 1                                 | 451,500                   | 451,500          |
| Probation Department                                          | 1                                 | 550,000                   | 350,000          |
| <b>Korean Community Center of the East Bay</b>                | <b>4</b>                          | <b>713,697</b>            | <b>(250,989)</b> |
| AC Health, Behavioral Health Department                       | 1                                 | 531,342                   | (37,344)         |
| Adult and Aging Services                                      | 2                                 | 96,355                    | (216,645)        |
| Workforce and Benefits Administration                         | 1                                 | 86,000                    | 3,000            |
| <b>La Cheim School, Inc.</b>                                  | <b>1</b>                          | <b>601,123</b>            | <b>-</b>         |
| AC Health, Behavioral Health Department                       | 1                                 | 601,123                   | -                |
| <b>La Clinica de La Raza</b>                                  | <b>8</b>                          | <b>18,894,336</b>         | <b>652,776</b>   |
| AC Health, Behavioral Health Department                       | 1                                 | 7,706,712                 | (566,134)        |
| AC Health, Office of the Agency Director                      | 3                                 | 10,785,533                | 1,178,373        |
| AC Health, Public Health Department                           | 3                                 | 319,091                   | 40,537           |
| Children and Family Services                                  | 1                                 | 83,000                    | -                |
| <b>Lake Merritt Care Home</b>                                 | <b>2</b>                          | <b>126,323</b>            | <b>126,323</b>   |
| AC Health, Office of the Agency Director                      | 2                                 | 126,323                   | 126,323          |
| <b>Lao Family Community Development, Inc.</b>                 | <b>4</b>                          | <b>8,682,000</b>          | <b>850,000</b>   |
| Probation Department                                          | 1                                 | 4,600,000                 | 850,000          |
| Workforce and Benefits Administration                         | 3                                 | 4,082,000                 | -                |
| <b>Larkin Street Youth Services</b>                           | <b>2</b>                          | <b>841,702</b>            | <b>(541,217)</b> |
| AC Health, Office of the Agency Director                      | 2                                 | 841,702                   | (541,217)        |
| <b>Leaders in Community Alternatives, Inc.</b>                | <b>1</b>                          | <b>1,752,394</b>          | <b>1,236,909</b> |
| Probation Department                                          | 1                                 | 1,752,394                 | 1,236,909        |
| <b>Legal Assistance for Seniors</b>                           | <b>4</b>                          | <b>820,000</b>            | <b>(672,000)</b> |
| Adult and Aging Services                                      | 3                                 | 785,000                   | (672,000)        |
| Children and Family Services                                  | 1                                 | 35,000                    | -                |
| <b>Liberty Vision Ministries</b>                              | <b>2</b>                          | <b>549,271</b>            | <b>109,071</b>   |
| Probation Department                                          | 1                                 | 87,571                    | 87,571           |
| Sheriff's Office                                              | 1                                 | 461,700                   | 21,500           |
| <b>LifeLong Medical Care</b>                                  | <b>16</b>                         | <b>10,038,106</b>         | <b>(432,501)</b> |
| AC Health, Behavioral Health Department                       | 2                                 | 2,817,061                 | (98,218)         |
| AC Health, Office of the Agency Director                      | 7                                 | 6,281,222                 | (455,817)        |
| AC Health, Public Health Department                           | 7                                 | 939,823                   | 121,534          |
| <b>LifeSTEPS</b>                                              | <b>1</b>                          | <b>53,152</b>             | <b>(796,559)</b> |
| AC Health, Office of the Agency Director                      | 1                                 | 53,152                    | (796,559)        |
| <b>Lighthouse Mentoring Center</b>                            | <b>1</b>                          | <b>1,680,000</b>          | <b>120,000</b>   |
| Children and Family Services                                  | 1                                 | 1,680,000                 | 120,000          |
| <b>Lincoln</b>                                                | <b>2</b>                          | <b>12,673,763</b>         | <b>(167,285)</b> |
| AC Health, Behavioral Health Department                       | 1                                 | 11,323,763                | (8,777)          |
| AC Health, Office of the Agency Director                      | 0                                 | -                         | (188,508)        |
| Children and Family Services                                  | 1                                 | 1,350,000                 | 30,000           |
| <b>Livermore Valley Joint Unified School District</b>         | <b>1</b>                          | <b>100,127</b>            | <b>(31,373)</b>  |
| AC Health, Office of the Agency Director                      | 1                                 | 100,127                   | (31,373)         |

| Contractor                                      | Number<br>of<br>Contracts<br>FY27 | Fiscal Year 2026-<br>2027 | Variance           |
|-------------------------------------------------|-----------------------------------|---------------------------|--------------------|
| <b>Love Never Fails</b>                         | <b>3</b>                          | <b>333,000</b>            | <b>(112,650)</b>   |
| Community Development Agency                    | 1                                 | 150,000                   | 4,000              |
| Workforce and Benefits Administration           | 2                                 | 183,000                   | (116,650)          |
| <b>Magnolia Women's Recovery Programs, Inc.</b> | <b>1</b>                          | <b>1,563,332</b>          | <b>(90,000)</b>    |
| AC Health, Behavioral Health Department         | 1                                 | 1,563,332                 | (90,000)           |
| <b>Marymount Villa</b>                          | <b>2</b>                          | <b>746,310</b>            | <b>746,310</b>     |
| AC Health, Office of the Agency Director        | 2                                 | 746,310                   | 746,310            |
| <b>McClure Care Home</b>                        | <b>3</b>                          | <b>753,388</b>            | <b>753,388</b>     |
| AC Health, Office of the Agency Director        | 3                                 | 753,388                   | 753,388            |
| <b>Men of Valor Academy</b>                     | <b>3</b>                          | <b>1,178,934</b>          | <b>(280,882)</b>   |
| AC Health, Office of the Agency Director        | 3                                 | 1,178,934                 | (280,882)          |
| <b>Mental Health Association</b>                | <b>1</b>                          | <b>7,051,265</b>          | <b>(27,927)</b>    |
| AC Health, Behavioral Health Department         | 1                                 | 7,051,265                 | (27,927)           |
| <b>Mercy Retirement and Care Center</b>         | <b>1</b>                          | <b>165,000</b>            | <b>(160,000)</b>   |
| Adult and Aging Services                        | 1                                 | 165,000                   | (160,000)          |
| <b>MISSEY</b>                                   | <b>1</b>                          | <b>320,000</b>            | <b>-</b>           |
| Children and Family Services                    | 1                                 | 320,000                   | -                  |
| <b>Moonraker Villa Senior Care</b>              | <b>1</b>                          | <b>40,332</b>             | <b>40,332</b>      |
| AC Health, Office of the Agency Director        | 1                                 | 40,332                    | 40,332             |
| <b>Multicultural Institute</b>                  | <b>1</b>                          | <b>107,339</b>            | <b>-</b>           |
| AC Health, Office of the Agency Director        | 1                                 | 107,339                   | -                  |
| <b>Multi-Lingual Services</b>                   | <b>1</b>                          | <b>2,754,745</b>          | <b>130,000</b>     |
| AC Health, Behavioral Health Department         | 1                                 | 2,754,745                 | 130,000            |
| <b>Native American Health Center</b>            | <b>4</b>                          | <b>2,328,002</b>          | <b>(104,997)</b>   |
| AC Health, Behavioral Health Department         | 0                                 | -                         | (540,521)          |
| AC Health, Office of the Agency Director        | 2                                 | 1,971,885                 | 219,787            |
| AC Health, Public Health Department             | 2                                 | 356,117                   | 215,737            |
| <b>New Bridge Foundation</b>                    | <b>1</b>                          | <b>817,422</b>            | <b>(90,000)</b>    |
| AC Health, Behavioral Health Department         | 1                                 | 817,422                   | (90,000)           |
| <b>New Haven Unified School District</b>        | <b>2</b>                          | <b>263,956</b>            | <b>75,000</b>      |
| AC Health, Office of the Agency Director        | 2                                 | 263,956                   | 75,000             |
| <b>Newark Unified School District</b>           | <b>2</b>                          | <b>196,207</b>            | <b>(124,249)</b>   |
| AC Health, Office of the Agency Director        | 2                                 | 196,207                   | (124,249)          |
| <b>Niroga Institute</b>                         | <b>2</b>                          | <b>178,000</b>            | <b>62,500</b>      |
| AC Health, Behavioral Health Department         | 1                                 | 115,500                   | -                  |
| AC Health, Public Health Department             | 1                                 | 62,500                    | 62,500             |
| <b>Nutrition Solutions</b>                      | <b>2</b>                          | <b>634,501</b>            | <b>(520,500)</b>   |
| Adult and Aging Services                        | 2                                 | 634,501                   | (520,500)          |
| <b>Oakland &amp; the World Enterprises</b>      | <b>1</b>                          | <b>850,000</b>            | <b>250,000</b>     |
| AC Health, Office of the Agency Director        | 1                                 | 850,000                   | 250,000            |
| <b>Oakland Housing Authority</b>                | <b>4</b>                          | <b>6,500,713</b>          | <b>10,497</b>      |
| AC Health, Office of the Agency Director        | 4                                 | 6,500,713                 | 10,497             |
| <b>Oakland LGBTQ Community Center</b>           | <b>3</b>                          | <b>574,648</b>            | <b>399,648</b>     |
| AC Health, Public Health Department             | 3                                 | 574,648                   | 399,648            |
| <b>Oakland Natives Give Back Fund, Inc.</b>     | <b>1</b>                          | <b>363,000</b>            | <b>16,500</b>      |
| Probation Department                            | 1                                 | 363,000                   | 16,500             |
| <b>Oakland Police Department</b>                | <b>1</b>                          | <b>128,000</b>            | <b>(128,000)</b>   |
| Probation Department                            | 1                                 | 128,000                   | (128,000)          |
| <b>Oakland Private Industry Council</b>         | <b>0</b>                          | <b>-</b>                  | <b>(2,650,000)</b> |
| Workforce and Benefits Administration           | 0                                 | -                         | (2,650,000)        |
| <b>Oakland Unified School District</b>          | <b>2</b>                          | <b>712,473</b>            | <b>27,047</b>      |
| AC Health, Office of the Agency Director        | 1                                 | 163,273                   | 13,273             |
| AC Health, Public Health Department             | 0                                 | -                         | (280,000)          |
| Probation Department                            | 1                                 | 549,200                   | 293,774            |

| Contractor                                                      | Number<br>of<br>Contracts<br>FY27 | Fiscal Year 2026-<br>2027 | Variance         |
|-----------------------------------------------------------------|-----------------------------------|---------------------------|------------------|
| <b>Oakland Workforce Development Board</b>                      | <b>0</b>                          | <b>-</b>                  | <b>(523,000)</b> |
| Workforce and Benefits Administration                           | 0                                 | -                         | (523,000)        |
| <b>Ohlone Community College District</b>                        | <b>2</b>                          | <b>784,000</b>            | <b>784,000</b>   |
| Workforce and Benefits Administration                           | 2                                 | 784,000                   | 784,000          |
| <b>OK Program of Oakland</b>                                    | <b>1</b>                          | <b>362,840</b>            | <b>36,140</b>    |
| Probation Department                                            | 1                                 | 362,840                   | 36,140           |
| <b>On the Move</b>                                              | <b>1</b>                          | <b>902,402</b>            | <b>138,389</b>   |
| AC Health, Office of the Agency Director                        | 1                                 | 902,402                   | 138,389          |
| <b>On-Site Dental Care Foundation</b>                           | <b>0</b>                          | <b>-</b>                  | <b>(220,000)</b> |
| AC Health, Office of the Agency Director                        | 0                                 | -                         | (220,000)        |
| <b>Open Heart Kitchen</b>                                       | <b>2</b>                          | <b>413,500</b>            | <b>(48,600)</b>  |
| Adult and Aging Services                                        | 1                                 | 212,500                   | (237,500)        |
| Workforce and Benefits Administration                           | 1                                 | 201,000                   | 188,900          |
| <b>Open Source Wellness</b>                                     | <b>1</b>                          | <b>270,000</b>            | <b>(90,857)</b>  |
| AC Health, Office of the Agency Director                        | 1                                 | 270,000                   | (90,857)         |
| <b>Operation Dignity</b>                                        | <b>1</b>                          | <b>50,628</b>             | <b>(135,372)</b> |
| AC Health, Office of the Agency Director                        | 1                                 | 50,628                    | (135,372)        |
| <b>Options Recovery Services</b>                                | <b>2</b>                          | <b>7,587,706</b>          | <b>160,648</b>   |
| AC Health, Behavioral Health Department                         | 1                                 | 7,187,706                 | 344,070          |
| Children and Family Services                                    | 1                                 | 400,000                   | -                |
| Probation Department                                            | 0                                 | -                         | (183,422)        |
| <b>Pacific Center for Human Growth</b>                          | <b>2</b>                          | <b>1,052,550</b>          | <b>(1,660)</b>   |
| AC Health, Behavioral Health Department                         | 1                                 | 962,713                   | -                |
| AC Health, Public Health Department                             | 1                                 | 89,837                    | (1,660)          |
| <b>Partnership for Trauma</b>                                   | <b>1</b>                          | <b>468,458</b>            | <b>25,077</b>    |
| AC Health, Behavioral Health Department                         | 1                                 | 468,458                   | 25,077           |
| <b>Peer Wellness Collective</b>                                 | <b>1</b>                          | <b>1,265,225</b>          | <b>(568,784)</b> |
| AC Health, Behavioral Health Department                         | 1                                 | 1,265,225                 | (568,784)        |
| <b>PEERS Envisioning &amp; Engaging in Recovery</b>             | <b>2</b>                          | <b>1,885,855</b>          | <b>(794,447)</b> |
| AC Health, Behavioral Health Department                         | 2                                 | 1,885,855                 | (794,447)        |
| <b>Peralta Community College District</b>                       | <b>0</b>                          | <b>-</b>                  | <b>(621,964)</b> |
| Probation Department                                            | 0                                 | -                         | (621,964)        |
| <b>Piedmont Unified School District</b>                         | <b>0</b>                          | <b>-</b>                  | <b>(60,149)</b>  |
| AC Health, Office of the Agency Director                        | 0                                 | -                         | (60,149)         |
| <b>Plantify</b>                                                 | <b>0</b>                          | <b>-</b>                  | <b>(98,915)</b>  |
| Community Development Agency                                    | 0                                 | -                         | (98,915)         |
| <b>Pleasanton Unified School District</b>                       | <b>1</b>                          | <b>31,367</b>             | <b>-</b>         |
| AC Health, Office of the Agency Director                        | 1                                 | 31,367                    | -                |
| <b>Portia Bell Hume Behavioral Health &amp; Training Center</b> | <b>3</b>                          | <b>3,161,799</b>          | <b>(361,054)</b> |
| AC Health, Behavioral Health Department                         | 1                                 | 2,782,795                 | (471,054)        |
| AC Health, Office of the Agency Director                        | 2                                 | 379,004                   | 110,000          |
| <b>Positive Communication Practices</b>                         | <b>1</b>                          | <b>198,146</b>            | <b>(74,648)</b>  |
| Probation Department                                            | 1                                 | 198,146                   | (74,648)         |
| <b>Pranamind</b>                                                | <b>1</b>                          | <b>565,080</b>            | <b>-</b>         |
| District Attorney                                               | 1                                 | 565,080                   | -                |
| <b>Primary Care at Home</b>                                     | <b>1</b>                          | <b>272,250</b>            | <b>(65,750)</b>  |
| AC Health, Public Health Department                             | 1                                 | 272,250                   | (65,750)         |
| <b>Primary Diagnostics</b>                                      | <b>1</b>                          | <b>69,957</b>             | <b>69,957</b>    |
| AC Health, Public Health Department                             | 1                                 | 69,957                    | 69,957           |
| <b>Project Open Hand</b>                                        | <b>2</b>                          | <b>317,555</b>            | <b>(96,278)</b>  |
| AC Health, Public Health Department                             | 2                                 | 317,555                   | (96,278)         |
| <b>Psychological Assessment, Inc.</b>                           | <b>0</b>                          | <b>-</b>                  | <b>(181,250)</b> |
| Probation Department                                            | 0                                 | -                         | (181,250)        |
| <b>Public Works Alliance</b>                                    | <b>1</b>                          | <b>137,500</b>            | <b>137,500</b>   |
| Probation Department                                            | 1                                 | 137,500                   | 137,500          |

| Contractor                                       | Number<br>of<br>Contracts<br>FY27 | Fiscal Year 2026-<br>2027 | Variance           |
|--------------------------------------------------|-----------------------------------|---------------------------|--------------------|
| <b>RDA Consulting, SPC</b>                       | <b>1</b>                          | <b>38,260</b>             | <b>38,260</b>      |
| Probation Department                             | 1                                 | 38,260                    | 38,260             |
| <b>Refugee and Immigration Transitions</b>       | <b>1</b>                          | <b>246,000</b>            | <b>-</b>           |
| Workforce and Benefits Administration            | 1                                 | 246,000                   | -                  |
| <b>Restorative Justice for Oakland Youth</b>     | <b>3</b>                          | <b>1,250,342</b>          | <b>187,748</b>     |
| AC Health, Behavioral Health Department          | 0                                 | -                         | (673,834)          |
| AC Health, Office of the Agency Director         | 1                                 | 188,508                   | 188,508            |
| AC Health, Public Health Department              | 1                                 | 583,834                   | 583,834            |
| Probation Department                             | 1                                 | 478,000                   | 89,240             |
| <b>Richmond Area Multi-Services</b>              | <b>1</b>                          | <b>716,042</b>            | <b>13,792</b>      |
| AC Health, Behavioral Health Department          | 1                                 | 716,042                   | 13,792             |
| <b>Richmond Workforce Development Board</b>      | <b>0</b>                          | <b>-</b>                  | <b>(82,000)</b>    |
| Workforce and Benefits Administration            | 0                                 | -                         | (82,000)           |
| <b>Roots Community Health Center</b>             | <b>8</b>                          | <b>2,964,040</b>          | <b>(1,263,046)</b> |
| AC Health, Behavioral Health Department          | 2                                 | 2,004,200                 | (738,808)          |
| AC Health, Office of the Agency Director         | 3                                 | 335,840                   | (380,238)          |
| AC Health, Public Health Department              | 1                                 | 350,000                   | 350,000            |
| Probation Department                             | 0                                 | -                         | (500,000)          |
| Workforce and Benefits Administration            | 2                                 | 274,000                   | 6,000              |
| <b>Rose Garden Residential Care</b>              | <b>2</b>                          | <b>393,888</b>            | <b>393,888</b>     |
| AC Health, Office of the Agency Director         | 2                                 | 393,888                   | 393,888            |
| <b>Royal Colony</b>                              | <b>3</b>                          | <b>690,629</b>            | <b>690,629</b>     |
| AC Health, Office of the Agency Director         | 3                                 | 690,629                   | 690,629            |
| <b>Rubicon Programs</b>                          | <b>2</b>                          | <b>2,095,000</b>          | <b>(1,420,000)</b> |
| Probation Department                             | 0                                 | -                         | (2,500,000)        |
| Workforce and Benefits Administration            | 2                                 | 2,095,000                 | 1,080,000          |
| <b>Ruby's Place</b>                              | <b>3</b>                          | <b>1,253,000</b>          | <b>334,450</b>     |
| Children and Family Services                     | 1                                 | 88,000                    | 5,000              |
| Workforce and Benefits Administration            | 2                                 | 1,165,000                 | 329,450            |
| <b>S.O.S. - Meals on Wheels</b>                  | <b>2</b>                          | <b>2,224,878</b>          | <b>(1,865,122)</b> |
| Adult and Aging Services                         | 2                                 | 2,224,878                 | (1,865,122)        |
| <b>Safe Alternatives to Violent Environments</b> | <b>3</b>                          | <b>237,000</b>            | <b>2,350</b>       |
| AC Health, Office of the Agency Director         | 1                                 | 130,000                   | 75,000             |
| Workforce and Benefits Administration            | 2                                 | 107,000                   | (72,650)           |
| <b>Safe Passages</b>                             | <b>0</b>                          | <b>-</b>                  | <b>(775,416)</b>   |
| Probation Department                             | 0                                 | -                         | (775,416)          |
| <b>Salvation Army</b>                            | <b>1</b>                          | <b>429,000</b>            | <b>(464,550)</b>   |
| Workforce and Benefits Administration            | 1                                 | 429,000                   | (464,550)          |
| <b>San Leandro Unified School District</b>       | <b>1</b>                          | <b>120,112</b>            | <b>75,000</b>      |
| AC Health, Office of the Agency Director         | 1                                 | 120,112                   | 75,000             |
| <b>San Lorenzo Family Help Center</b>            | <b>1</b>                          | <b>100,000</b>            | <b>97,000</b>      |
| Community Development Agency                     | 1                                 | 100,000                   | 97,000             |
| <b>San Lorenzo Unified School District</b>       | <b>3</b>                          | <b>283,792</b>            | <b>12,180</b>      |
| AC Health, Office of the Agency Director         | 3                                 | 283,792                   | 87,180             |
| AC Health, Public Health Department              | 0                                 | -                         | (75,000)           |
| <b>Satellite Affordable Housing Associates</b>   | <b>2</b>                          | <b>234,379</b>            | <b>(148,684)</b>   |
| AC Health, Behavioral Health Department          | 1                                 | 185,183                   | (90,000)           |
| AC Health, Office of the Agency Director         | 1                                 | 49,196                    | (58,684)           |
| <b>School Foodies</b>                            | <b>1</b>                          | <b>80,000</b>             | <b>24,005</b>      |
| AC Health, Office of the Agency Director         | 1                                 | 80,000                    | 24,005             |
| <b>Second Chance, Inc.</b>                       | <b>1</b>                          | <b>5,704,093</b>          | <b>(53,352)</b>    |
| AC Health, Behavioral Health Department          | 1                                 | 5,704,093                 | (53,352)           |

| Contractor                                                                                | Number<br>of<br>Contracts<br>FY27 | Fiscal Year 2026-<br>2027 | Variance         |
|-------------------------------------------------------------------------------------------|-----------------------------------|---------------------------|------------------|
| <b>Seneca Center</b>                                                                      | <b>3</b>                          | <b>18,349,506</b>         | <b>(431,937)</b> |
| AC Health, Behavioral Health Department                                                   | 1                                 | 18,046,743                | (444,298)        |
| AC Health, Office of the Agency Director                                                  | 1                                 | 56,104                    | -                |
| Probation Department                                                                      | 1                                 | 246,659                   | 12,361           |
| <b>Services as Needed (SAN) - Full-Service Partnership Programs</b>                       | <b>1</b>                          | <b>31,557,113</b>         | <b>466,363</b>   |
| AC Health, Behavioral Health Department                                                   | 1                                 | 31,557,113                | 466,363          |
| <b>Services as Needed (SAN) - Opioid Treatment Programs</b>                               | <b>1</b>                          | <b>12,171,568</b>         | <b>179,875</b>   |
| AC Health, Behavioral Health Department                                                   | 1                                 | 12,171,568                | 179,875          |
| <b>Services as Needed (SAN) - Outpatient</b>                                              | <b>1</b>                          | <b>2,935,521</b>          | <b>43,382</b>    |
| AC Health, Behavioral Health Department                                                   | 1                                 | 2,935,521                 | 43,382           |
| <b>Services as Needed (SAN) - Seriously Emotionally Disturbed</b>                         | <b>1</b>                          | <b>14,548,698</b>         | <b>1,800,000</b> |
| AC Health, Behavioral Health Department                                                   | 1                                 | 14,548,698                | 1,800,000        |
| <b>Services as Needed (SAN) - Supplemental Rate Program for Board &amp; Care Services</b> | <b>1</b>                          | <b>7,194,413</b>          | <b>-</b>         |
| AC Health, Behavioral Health Department                                                   | 1                                 | 7,194,413                 | -                |
| <b>Seventh Step Foundation</b>                                                            | <b>1</b>                          | <b>700,000</b>            | <b>(145,000)</b> |
| Probation Department                                                                      | 1                                 | 700,000                   | (145,000)        |
| <b>Side by Side</b>                                                                       | <b>4</b>                          | <b>6,094,863</b>          | <b>161,000</b>   |
| AC Health, Behavioral Health Department                                                   | 1                                 | 2,634,863                 | -                |
| Children and Family Services                                                              | 3                                 | 3,460,000                 | 161,000          |
| <b>Sister to Sister, Inc.</b>                                                             | <b>1</b>                          | <b>150,000</b>            | <b>-</b>         |
| Children and Family Services                                                              | 1                                 | 150,000                   | -                |
| <b>Spanish Speaking Unity Council</b>                                                     | <b>2</b>                          | <b>1,024,414</b>          | <b>(65,000)</b>  |
| AC Health, Office of the Agency Director                                                  | 1                                 | 224,414                   | -                |
| Adult and Aging Services                                                                  | 0                                 | -                         | (65,000)         |
| Workforce and Benefits Administration                                                     | 1                                 | 800,000                   | -                |
| <b>Spectrum Community Services</b>                                                        | <b>2</b>                          | <b>668,214</b>            | <b>(931,786)</b> |
| Adult and Aging Services                                                                  | 2                                 | 668,214                   | (931,786)        |
| <b>St. Mary's Center</b>                                                                  | <b>5</b>                          | <b>923,581</b>            | <b>(473,823)</b> |
| AC Health, Behavioral Health Department                                                   | 2                                 | 585,564                   | (90,000)         |
| AC Health, Office of the Agency Director                                                  | 1                                 | 21,506                    | (153,334)        |
| Adult and Aging Services                                                                  | 1                                 | 41,511                    | (185,489)        |
| Community Development Agency                                                              | 1                                 | 275,000                   | 75,000           |
| Workforce and Benefits Administration                                                     | 0                                 | -                         | (120,000)        |
| <b>St. Rose Hospital</b>                                                                  | <b>1</b>                          | <b>7,000,000</b>          | <b>-</b>         |
| AC Health, Office of the Agency Director                                                  | 1                                 | 7,000,000                 | -                |
| <b>STARS Behavioral Health Group</b>                                                      | <b>1</b>                          | <b>7,328,058</b>          | <b>(172,157)</b> |
| AC Health, Behavioral Health Department                                                   | 1                                 | 7,328,058                 | (172,157)        |
| <b>Strategic EMS Consulting, Inc.</b>                                                     | <b>1</b>                          | <b>166,400</b>            | <b>6,400</b>     |
| Community Development Agency                                                              | 1                                 | 166,400                   | 6,400            |
| <b>Street Level Health Project</b>                                                        | <b>1</b>                          | <b>107,339</b>            | <b>-</b>         |
| AC Health, Office of the Agency Director                                                  | 1                                 | 107,339                   | -                |
| <b>Sunol Unified School District</b>                                                      | <b>1</b>                          | <b>53,052</b>             | <b>-</b>         |
| AC Health, Office of the Agency Director                                                  | 1                                 | 53,052                    | -                |
| <b>Supportive Housing Community Land Alliance</b>                                         | <b>1</b>                          | <b>900,000</b>            | <b>-</b>         |
| AC Health, Office of the Agency Director                                                  | 1                                 | 900,000                   | -                |
| <b>Swords to Plowshares</b>                                                               | <b>1</b>                          | <b>39,974</b>             | <b>(108,026)</b> |
| Adult and Aging Services                                                                  | 1                                 | 39,974                    | (108,026)        |
| <b>Telecare Corp</b>                                                                      | <b>1</b>                          | <b>73,043,518</b>         | <b>(771,111)</b> |
| AC Health, Behavioral Health Department                                                   | 1                                 | 73,043,518                | (771,111)        |
| <b>Terra Firma Diversion</b>                                                              | <b>1</b>                          | <b>300,000</b>            | <b>-</b>         |
| Children and Family Services                                                              | 1                                 | 300,000                   | -                |

| Contractor                                                | Number<br>of<br>Contracts<br>FY27 | Fiscal Year 2026-<br>2027 | Variance           |
|-----------------------------------------------------------|-----------------------------------|---------------------------|--------------------|
| <b>The Alliance for Community Wellness</b>                | <b>17</b>                         | <b>22,409,252</b>         | <b>2,393,584</b>   |
| AC Health, Behavioral Health Department                   | 2                                 | 15,140,656                | 221,563            |
| AC Health, Office of the Agency Director                  | 5                                 | 925,207                   | (142,268)          |
| AC Health, Public Health Department                       | 1                                 | 1,333,334                 | 1,333,334          |
| Children and Family Services                              | 1                                 | 83,000                    | -                  |
| Community Development Agency                              | 1                                 | 127,500                   | 75,000             |
| District Attorney                                         | 1                                 | 600,000                   | 600,000            |
| Probation Department                                      | 2                                 | 2,725,555                 | (24,445)           |
| Workforce and Benefits Administration                     | 4                                 | 1,474,000                 | 330,400            |
| <b>The Counseling and Psychotherapy Center</b>            | <b>0</b>                          | <b>-</b>                  | <b>(18,750)</b>    |
| Probation Department                                      | 0                                 | -                         | (18,750)           |
| <b>The Joleabis Center for Health and Economic Equity</b> | <b>0</b>                          | <b>-</b>                  | <b>-</b>           |
| AC Health, Public Health Department                       | 0                                 | -                         | -                  |
| <b>The R.E.F.U.G.E.</b>                                   | <b>2</b>                          | <b>5,365,781</b>          | <b>360,000</b>     |
| AC Health, Behavioral Health Department                   | 1                                 | 3,035,781                 | (90,000)           |
| Children and Family Services                              | 1                                 | 2,330,000                 | 450,000            |
| <b>The Uncuffed Project, Inc.</b>                         | <b>1</b>                          | <b>200,000</b>            | <b>-</b>           |
| District Attorney                                         | 1                                 | 200,000                   | -                  |
| <b>The Unity Care Group</b>                               | <b>1</b>                          | <b>910,000</b>            | <b>62,000</b>      |
| Children and Family Services                              | 1                                 | 910,000                   | 62,000             |
| <b>Thomas-Adams Residential Care</b>                      | <b>1</b>                          | <b>398,400</b>            | <b>398,400</b>     |
| AC Health, Office of the Agency Director                  | 1                                 | 398,400                   | 398,400            |
| <b>Through the Looking Glass</b>                          | <b>1</b>                          | <b>2,175,603</b>          | <b>(90,000)</b>    |
| AC Health, Behavioral Health Department                   | 1                                 | 2,175,603                 | (90,000)           |
| <b>Tiburcio Vasquez Health Center</b>                     | <b>7</b>                          | <b>6,921,643</b>          | <b>440,874</b>     |
| AC Health, Behavioral Health Department                   | 0                                 | -                         | (251,362)          |
| AC Health, Office of the Agency Director                  | 5                                 | 6,076,147                 | 692,236            |
| AC Health, Public Health Department                       | 1                                 | 630,496                   | -                  |
| Workforce and Benefits Administration                     | 1                                 | 215,000                   | -                  |
| <b>Tides Center</b>                                       | <b>1</b>                          | <b>75,000</b>             | <b>-</b>           |
| AC Health, Public Health Department                       | 1                                 | 75,000                    | -                  |
| <b>To be allocated</b>                                    | <b>54</b>                         | <b>297,965,383</b>        | <b>262,597,778</b> |
| AC Health, Behavioral Health Department                   | 2                                 | 9,928,691                 | 4,074,963          |
| AC Health, Office of the Agency Director                  | 35                                | 258,604,754               | 251,951,294        |
| AC Health, Public Health Department                       | 1                                 | 415,000                   | 415,000            |
| Adult and Aging Services                                  | 1                                 | 7,666,398                 | 7,436,398          |
| Community Development Agency                              | 6                                 | 1,726,728                 | 1,726,728          |
| District Attorney                                         | 1                                 | 300,000                   | -                  |
| Probation Department                                      | 2                                 | 10,521,737                | (6,766,605)        |
| Public Defender                                           | 1                                 | 166,075                   | -                  |
| Workforce and Benefits Administration                     | 5                                 | 8,636,000                 | 3,760,000          |
| <b>TransForm</b>                                          | <b>0</b>                          | <b>-</b>                  | <b>(37,293)</b>    |
| AC Health, Public Health Department                       | 0                                 | -                         | (37,293)           |
| <b>Tri-Cities Community Development Center</b>            | <b>0</b>                          | <b>-</b>                  | <b>(304,192)</b>   |
| AC Health, Behavioral Health Department                   | 0                                 | -                         | (304,192)          |
| <b>Tri-City Volunteers</b>                                | <b>1</b>                          | <b>415,000</b>            | <b>16,000</b>      |
| Workforce and Benefits Administration                     | 1                                 | 415,000                   | 16,000             |
| <b>Tri-Valley Haven for Women, Inc.</b>                   | <b>4</b>                          | <b>344,000</b>            | <b>153,000</b>     |
| Sheriff's Office                                          | 1                                 | 25,000                    | -                  |
| Workforce and Benefits Administration                     | 3                                 | 319,000                   | 153,000            |
| <b>Tri-Valley Regional Occupational Program</b>           | <b>1</b>                          | <b>166,000</b>            | <b>166,000</b>     |
| Workforce and Benefits Administration                     | 1                                 | 166,000                   | 166,000            |
| <b>U.C. Berkeley</b>                                      | <b>1</b>                          | <b>84,000</b>             | <b>84,000</b>      |
| Probation Department                                      | 1                                 | 84,000                    | 84,000             |

| Contractor                                                              | Number<br>of<br>Contracts<br>FY27 | Fiscal Year 2026-<br>2027 | Variance           |
|-------------------------------------------------------------------------|-----------------------------------|---------------------------|--------------------|
| <b>UCSF Benioff Children's Hospital Oakland</b>                         | <b>11</b>                         | <b>29,235,274</b>         | <b>(115,823)</b>   |
| AC Health, Behavioral Health Department                                 | 1                                 | 23,289,239                | 104,570            |
| AC Health, Office of the Agency Director                                | 5                                 | 4,375,548                 | (40,499)           |
| AC Health, Public Health Department                                     | 4                                 | 1,488,487                 | (40,894)           |
| Children and Family Services                                            | 1                                 | 82,000                    | (139,000)          |
| <b>UCSF Childrens' Hospital</b>                                         | <b>1</b>                          | <b>150,000</b>            | <b>150,000</b>     |
| AC Health, Public Health Department                                     | 1                                 | 150,000                   | 150,000            |
| <b>UCSF Regents of the University of CA</b>                             | <b>2</b>                          | <b>253,708</b>            | <b>38,889</b>      |
| AC Health, Office of the Agency Director                                | 2                                 | 253,708                   | 110,000            |
| AC Health, Public Health Department                                     | 0                                 | -                         | (71,111)           |
| <b>Victor Community Support Services</b>                                | <b>1</b>                          | <b>1,155,736</b>          | <b>-</b>           |
| AC Health, Behavioral Health Department                                 | 1                                 | 1,155,736                 | -                  |
| <b>Vietnamese American Community Center of East Bay</b>                 | <b>1</b>                          | <b>132,500</b>            | <b>(341,500)</b>   |
| Adult and Aging Services                                                | 1                                 | 132,500                   | (341,500)          |
| <b>Washington Hospital</b>                                              | <b>2</b>                          | <b>1,982,480</b>          | <b>-</b>           |
| AC Health, Office of the Agency Director                                | 2                                 | 1,982,480                 | -                  |
| <b>WestCoast Children's Clinic</b>                                      | <b>5</b>                          | <b>24,365,987</b>         | <b>(1,290,000)</b> |
| AC Health, Behavioral Health Department                                 | 1                                 | 15,675,987                | (90,000)           |
| Children and Family Services                                            | 4                                 | 8,690,000                 | (1,200,000)        |
| <b>Western Drug Medical Supply</b>                                      | <b>1</b>                          | <b>55,000</b>             | <b>55,000</b>      |
| AC Health, Public Health Department                                     | 1                                 | 55,000                    | 55,000             |
| <b>Women on the Way Recovery Center</b>                                 | <b>1</b>                          | <b>102,000</b>            | <b>-</b>           |
| Community Development Agency                                            | 1                                 | 102,000                   | -                  |
| <b>Women Organizing to Respond to Life Threatening Diseases (WORLD)</b> | <b>1</b>                          | <b>64,442</b>             | <b>(157,808)</b>   |
| AC Health, Public Health Department                                     | 1                                 | 64,442                    | (157,808)          |
| <b>Women's Daytime Drop-In Center</b>                                   | <b>1</b>                          | <b>19,971</b>             | <b>(311,745)</b>   |
| AC Health, Office of the Agency Director                                | 1                                 | 19,971                    | (311,745)          |
| <b>Youth Advocate Programs, Inc.</b>                                    | <b>1</b>                          | <b>368,252</b>            | <b>(331,748)</b>   |
| Probation Department                                                    | 1                                 | 368,252                   | (331,748)          |
| <b>Youth ALIVE!</b>                                                     | <b>1</b>                          | <b>208,653</b>            | <b>(80,535)</b>    |
| AC Health, Office of the Agency Director                                | 1                                 | 208,653                   | 9,614              |
| Probation Department                                                    | 0                                 | -                         | (90,149)           |
| <b>Youth Employment Partnership, Inc.</b>                               | <b>1</b>                          | <b>445,642</b>            | <b>45,642</b>      |
| Probation Department                                                    | 1                                 | 445,642                   | 45,642             |
| <b>Youth Spirit Artworks</b>                                            | <b>1</b>                          | <b>522,238</b>            | <b>7,607</b>       |
| Probation Department                                                    | 1                                 | 522,238                   | 7,607              |
| <b>Youth UpRising</b>                                                   | <b>3</b>                          | <b>1,738,348</b>          | <b>(134,405)</b>   |
| AC Health, Behavioral Health Department                                 | 1                                 | 447,943                   | (90,000)           |
| AC Health, Office of the Agency Director                                | 1                                 | 979,979                   | (48,999)           |
| Probation Department                                                    | 1                                 | 310,426                   | 4,594              |
| <b>Yvette A. Flunder Foundation</b>                                     | <b>0</b>                          | <b>-</b>                  | <b>(100,000)</b>   |
| AC Health, Public Health Department                                     | 0                                 | -                         | (100,000)          |
| <b>Grand Total</b>                                                      | <b>744</b>                        | <b>1,270,134,404</b>      | <b>275,045,274</b> |